

Brick Township Public Schools
 Supplemental Educational Services (S.E.S.) Tutoring Program
 Enterprise Fund 62
 Estimated Budget - Proposed
 2011-12

Revenue	62-1990-000		
Students		150	
Allocation per Student		<u>\$1,323.00</u>	
Total Anticipated			\$198,450.00

Expenses			
Salaries	62-660-100-101-03-000		
Students		150	
Hours of Instruction per student		<u>26</u>	
Maximum Hours		3,900.0	
Hourly Rate		<u>\$ 45.00</u>	
Maximum Salaries			\$175,500.00
FICA	62-990-320-220-03-000		
Salaries		\$175,500.00	
Rate		<u>7.65%</u>	
			<u>\$13,425.75</u>
Total Expenses			<u>\$188,925.75</u>
Projected Net Profit			\$9,524.25