

**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**

County	Ocean	Current Area Cost Allowance per SF	\$ 143.00
District Name	Brick Twp	District contact name	James W. Edwards
District Number	0530	District contact phone	732-785-3000 ext. 1016
Filing Date		District contact e-mail	jedwards@brickschools.org

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure	Min. Annual Target Expenditure for FY 12-13	Anticipated Budget for FY 12-13
Brick Twp High School	020	216,326	\$ 30,934,618	\$ 2,653,248	\$ 61,869	\$ 260,800
Brick Memorial High School	025	275,846	\$ 39,445,978	\$ 2,690,300	\$ 78,892	\$ 332,556
Primary Learning Center	027	57,618	\$ 8,239,374	\$ 431,549	\$ 16,479	\$ 69,463
Drum Point Elementary School	030	43,708	\$ 6,250,244	\$ 634,397	\$ 12,500	\$ 52,694
Emma Havens Young Elementary	035	68,247	\$ 9,759,321	\$ 787,995	\$ 19,519	\$ 82,278
Herbertsville Elementary School	040	27,857	\$ 3,983,551	\$ 478,110	\$ 7,967	\$ 33,584
Lake Riviera Middle School	043	129,208	\$ 18,476,744	\$ 1,095,537	\$ 36,953	\$ 155,771
Lanes Mill Elementary School	045	44,883	\$ 6,418,269	\$ 597,849	\$ 12,837	\$ 54,110
Midstreams Elementary School	060	43,808	\$ 6,264,544	\$ 588,396	\$ 12,529	\$ 52,814
Osbornville Elementary School	070	46,743	\$ 6,684,249	\$ 476,131	\$ 13,368	\$ 56,353
Veterans Memorial Elementary School	080	62,739	\$ 8,971,677	\$ 716,237	\$ 17,943	\$ 75,637
Veterans Memorial Middle School	090	134,300	\$ 19,204,900	\$ 1,182,469	\$ 38,410	\$ 161,910
Administration Building	999	6,475	\$ 925,925	\$ 147,533	\$ 1,852	\$ 25,306
Laurelton School	999	14,900	\$ 2,130,700	\$ 161,507	\$ 4,261	\$ 463
Educational Enrichment Center		18,278	\$ 2,613,754	\$ 233,957	\$ 5,228	\$ 22,036
Transportation Building		6,900	\$ 741,533	\$ 115,124	\$ 1,483	\$ 8,319
Maintenance Building		6,500	\$ 547,069	\$ 106,685	\$ 1,094	\$ 7,836
Grounds Building		1,500	\$ 95,041	\$ 16,265	\$ 190	\$ 1,808
Warehouse		9,900	\$ 267,825	\$ 18,437	\$ 536	\$ 11,935
Special Services Building		1539	\$ 220,077	\$ -	\$ 440	\$ 1,855
Technology Training Center		4646	\$ 664,378	\$ -	\$ 1,329	\$ 5,601
BMHS Athletic Facilities		1353	\$ 193,479	\$ -	\$ 387	\$ 1,631
BTHS Athletic Facilities		3960	\$ 566,280	\$ -	\$ 1,133	\$ 4,774
VMMS Athletic Facilities		1680	\$ 240,240	\$ -	\$ 480	\$ 2,025
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
District Total		1,228,914	\$173,839,770	\$ 13,131,723		
Min. Required amount for FY 12-13					\$ 347,680	
Anticipated Budget amount for FY 12-13						\$ 1,481,562

Max. Maintenance Reserve Amount (4% of column D)	\$ 6,953,591
Current District Maintenance Reserve Amount	\$ -

Prepared by: **District School Business Administrator** *Print* **James W. Edwards** *Sign* _____ **Date** _____