

## 2011-2012 DISTRICT GOALS ACTION PLAN

### 7 - DISTRICT GOAL: Investigate 1:1 computer initiative District wide

Major Activities	Board/Staff	Resources	Timelines	Indicators of Success
1. Discuss with the Operations and Curriculum Instruction Committees	Administrators, IT Department, Board of Education members	District Programs, District Curriculum, NJCCC Standards, Budget	Ongoing	Meeting Agendas and minutes
2. Meet with staff from districts implementing this initiative	Teachers Administration, IT Director, Board Members	Pascack Valley	Ongoing	Pascack Valley visit
3. Create an Ad Hoc Advisory Committee	Chairperson, Community Members, Staff, Administration	Advertising for interested parties	Ongoing	Sign-In sheets and Agendas
4. Conduct meetings to develop a mission and goals, review obstacles, and set priorities.	Chairperson, Community Members, staff, administration	Committee members input	Ongoing	Sign-In sheets and Agendas
5. Survey staff needs and proficiencies	Chairperson, Community Members, Staff, Administration	Survey Monkey	Ongoing	Completed Survey with Results

6. Develop cost data to include devices, professional development, and support staff	Chairperson, Community Members, staff, administration	IT Department staff and budget Other district costs	Ongoing	IT preliminary budget
--	--	---	---------	-----------------------