

2011-2012 DISTRICT GOALS ACTION PLAN

8 - DISTRICT GOAL: Investigate the feasibility of full-time Kindergarten for 2012-2013

Major Activities	Board/Staff	Resources	Timelines	Indicators of Success
1. Determine the projected number of students from each home school	Superintendent, Data Analyst	Genesis data from the past several years	January 2012- March 2012	Enrollment Projection Sheet
2. Determine the number of teachers and classrooms required (25 students max) including self-contained Kindergarten classrooms	Superintendent, Data Analyst	School Floor Plans Staffing lists	January 2012- March 2012	Staffing Lists
3. Determine if additional busses will be required	Superintendent, Business Administrator, Director of Transportation	Versatran Program	January 2012- March 2012	Versatran Report
4. Determine any additional costs	Superintendent, Business Administrator	Budget Analysis	January 2012- March 2012	Budget Projection Report