

STATE OF NEW JERSEY
 DEPARTMENT OF HUMAN SERVICES
 ANNEX B: CONTRACT EXPENSE DETAIL
 PERSONNEL
 3 of 11

Agency: Brick Township School
 Contract#: 13HLOR

PURPOSE
 BUDGET PREPARATION
 MODIFICATION BUDGET
 EXPENDITURE REPORT
 PERIOD COVERED 7/1/2013 - 6/30/2013

A BUDGET CATEGORY: PERSONNEL			1	2	3	4	5	6	7	8	9	10
Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	TOTAL							UNALLOWABLE COSTS	GENERAL & ADMINISTRATIVE COSTS
1 Training Director / Alan Ferraro	1	Nov-11	35	\$ 21,000							\$ 21,000	
2 Assistant Trainer / Diane Des Jarrins	2	Nov-11	35	\$ 18,000							\$ 18,000	
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21												
22												
23												
				\$ 39,000	\$	\$	\$	\$	\$	\$	\$ 39,000	\$
				\$ 39,000	\$	\$	\$	\$	\$	\$	\$ 39,000	\$
				\$ 39,000	\$	\$	\$	\$	\$	\$	\$ 39,000	\$
				\$ 39,000	\$	\$	\$	\$	\$	\$	\$ 39,000	\$

STATE OF NEW JERSEY
 DEPARTMENT OF CHILDREN AND FAMILIES
 ANNEX B: CONTRACT EXPENSE DETAIL
 B. CONSULTANTS AND PROFESSIONAL FEES

Agency: Brick Township School
 Contract#: 13HLQR

PURPOSE
 BUDGET PREPARATION
 MODIFICATION BUDGET
 EXPENDITURE REPORT

PERIOD COVERED 7/1/2012 - 6/30/2013

BUDGET CATEGORY: B. CONSULTANTS AND PROFESSIONAL FEES	LINE ITEM	BASIS FOR ALLOCATION	1	2	3	4	5	6	7	8	9	10	11
			TOTAL									UNALLOWABLE COSTS	GENERAL & ADMINISTRATIVE COSTS
	N/A		\$ -										
			\$ -										
			\$ -										
			\$ -										
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			\$ -										
BUDGET CATEGORY B. TOTAL			\$ -									\$ -	\$ -

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
D. FACILITY COSTS
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Agency: Brick Township School
Contract#: 13HLQR

PURPOSE
 BUDGET PREPARATION
 APPLICATION BUDGET
 EXPENDITURE REPORT

PERIOD COVERED 202671 - 202673

BUDGET CATEGORY D. FACILITY COSTS	LINE ITEM	BASIS FOR ALLOCATION	TOTAL	PERIOD COVERED												UNALLOWABLE COSTS	GENERAL & ADMINISTRATIVE COSTS		
				1	2	3	4	5	6	7	8	9	10	11	12				
N/A			\$																
			\$																
			\$																
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BUDGET CATEGORY D. TOTAL			\$																

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 1-COST ALLOCATION DATA
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Agency: Brick Township School
Contract#: 13HLQR

PURPOSE
 BUDGET PREPARATION
 MODIFICATION BUDGET
 FUNDING REPORT
 FUTURE REPORT
PERIOD COVERED

	1	2	3	4	5	6	7	8	9	10
ALLOCATION BASE	TOTAL	0	0	0	0	0	0	0	UNALLOWABLE COSTS	GENERAL & ADMINISTRATIVE COSTS
\$	-									
0%										
\$	-									
0%										
\$	-									
0%										
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0%										
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0%										

7/1/2012 - 6/30/2013

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 3-APPLICABLE CREDITS
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Agency: Brick Township School
 Contract#: 13HLQR

PURPOSE
 BUDGET PREPARATION
 MODIFICATION BUDGET
 EXPENDITURE REPORT
 PERIOD COVERED

7/1/2012 - 6/30/2013

#	DESCRIPTION OF CREDIT/INCOME	AMOUNT	TREATMENT (EXPENSE ITEM OR CATEGORY OFFSET)	EXPLANATORY NOTES
1	N/A			
2				
3				
4				
5				
6				
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17				
18				

STATE OF NEW JERSEY
 DEPARTMENT OF CHILDREN AND FAMILIES
 ANNEX B
 SCHEDULE 4 - RELATED ORGANIZATION
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Agency: Brick Township School
 Contract#: 13HLQR

PURPOSE
 BUDGET PREPARATION
 MODIFICATION BUDGET
 EXPENDITURE REPORT
 PERIOD COVERED

7/1/2012 - 6/30/2013

NAME OF RELATED ORGANIZATION	TYPES OF SERVICES, FACILITIES AND/OR SUPPLIES FURNISHED BY THE RELATED ORGANIZATION	EXPLAIN RELATIONSHIP	COST	NAME & COLUMN NUMBER OF PROGRAM/COMPONENT
N/A				

