

# Brick Board of Education

## Expense Account Adjustment Analysis By Adjustment#

va\_exaa2.082406

07/01/2013

Current Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
<b>Current Appropriation Adjustments</b>								
000001	PERFORMANCE PLUS	11-190-100-610-03-000	SUPPLIES & WKBKS	07/01/2013	PLESZCZAK	\$34,433.00	(\$7,028.00)	\$27,405.00
	PERFORMANCE PLUS	12-000-100-731-03-000	GRADE K-12 EQUIPMENT	07/01/2013	PLESZCZAK	\$0.00	\$7,028.00	\$7,028.00
<b>Total for Adjustment #</b>						<b>000001</b>	<b>\$0.00</b>	
000002	KINDERGARTEN LOCATION	11-110-100-101-30-000	KINDERGARTEN TCHR/DPR	07/01/2013	PLESZCZAK	\$0.00	\$65,426.00	\$65,426.00
	KINDERGARTEN LOCATION	11-110-100-101-33-000	KINDERGARTEN TCHR/LMS-	07/01/2013	PLESZCZAK	\$0.00	\$51,896.00	\$51,896.00
	LOCATION	11-110-100-101-38-000	PLC TEACHERS KINDERGARTE	07/01/2013	PLESZCZAK	\$825,545.00	(\$117,322.00)	\$708,223.00
<b>Total for Adjustment #</b>						<b>000002</b>	<b>\$0.00</b>	
000003	KINDERGARTEN LOCATION	11-110-100-101-30-000	KINDERGARTEN TCHR/DPR	07/01/2013	PLESZCZAK	\$65,426.00	\$123,202.00	\$188,628.00
	KINDERGARTEN LOCATION	11-110-100-101-32-000	KINDERGARTEN TCHR/HERB	07/01/2013	PLESZCZAK	\$0.00	\$134,582.00	\$134,582.00
	KINDERGARTEN LOCATION	11-110-100-101-33-000	KINDERGARTEN TCHR/LMS-	07/01/2013	PLESZCZAK	\$51,896.00	\$120,422.00	\$172,318.00
	KINDERGARTEN LOCATION	11-110-100-101-34-000	KINDERGARTEN TCHR/MIDST	07/01/2013	PLESZCZAK	\$0.00	\$118,527.00	\$118,527.00
	KINDERGARTEN LOCATION	11-110-100-101-35-000	KINDERGARTEN TCHR/OSB-	07/01/2013	PLESZCZAK	\$0.00	\$82,103.00	\$82,103.00
	KINDERGARTEN LOCATION	11-110-100-101-38-000	PLC TEACHERS KINDERGARTE	07/01/2013	PLESZCZAK	\$708,223.00	(\$578,836.00)	\$129,387.00
<b>Total for Adjustment #</b>						<b>000003</b>	<b>\$0.00</b>	
000004	KINDERGARTEN LOCATION	11-110-100-101-00-000	PRESCHOOL/KINDERGARTEN -	07/01/2013	PLESZCZAK	\$565,356.00	(\$51,396.00)	\$513,960.00
	KINDERGARTEN LOCATION	11-110-100-101-34-000	KINDERGARTEN TCHR/MIDST	07/01/2013	PLESZCZAK	\$118,527.00	\$86,510.00	\$205,037.00
	KINDERGARTEN LOCATION	11-120-100-101-31-000	EHY TEACHERS GR 1-5	07/01/2013	PLESZCZAK	\$2,596,452.00	(\$35,114.00)	\$2,561,338.00
<b>Total for Adjustment #</b>						<b>000004</b>	<b>\$0.00</b>	
000005	KINDERGARTEN LOCATION	11-110-100-101-00-000	PRESCHOOL/KINDERGARTEN -	07/01/2013	PLESZCZAK	\$513,960.00	(\$411,168.00)	\$102,792.00
	KINDERGARTEN LOCATION	11-110-100-101-31-000	KINDERGARTEN TCHR/EHY-	07/01/2013	PLESZCZAK	\$0.00	\$211,814.00	\$211,814.00
	KINDERGARTEN LOCATION	11-110-100-101-34-000	KINDERGARTEN TCHR/MIDST	07/01/2013	PLESZCZAK	\$205,037.00	\$51,896.00	\$256,933.00
	KINDERGARTEN LOCATION	11-110-100-101-35-000	KINDERGARTEN TCHR/OSB-	07/01/2013	PLESZCZAK	\$82,103.00	\$51,396.00	\$133,499.00
	KINDERGARTEN LOCATION	11-110-100-101-36-000	KINDERGARTEN TCHR/VME-	07/01/2013	PLESZCZAK	\$0.00	\$103,792.00	\$103,792.00
	KINDERGARTEN LOCATION	11-140-100-101-10-000	BTHS TEACHERS GR 9-12	07/01/2013	PLESZCZAK	\$5,990,927.00	(\$7,730.00)	\$5,983,197.00
<b>Total for Adjustment #</b>						<b>000005</b>	<b>\$0.00</b>	
000006	NEW POSITION	11-000-221-102-03-001	ACADEMIC COACHES	07/01/2013	PLESZCZAK	\$130,500.00	\$60,771.00	\$191,271.00
	NEW POSITION	11-130-100-101-25-000	VMMS TEACHERS GR 6-8	07/01/2013	PLESZCZAK	\$4,433,968.00	(\$24,182.00)	\$4,409,786.00
	NEW POSITION	11-140-100-101-10-000	BTHS TEACHERS GR 9-12	07/01/2013	PLESZCZAK	\$5,983,197.00	(\$36,589.00)	\$5,946,608.00
<b>Total for Adjustment #</b>						<b>000006</b>	<b>\$0.00</b>	
000007	NEW POSITION	11-000-222-101-32-000	LIBRARIAN-HERB	07/01/2013	PLESZCZAK	\$34,604.00	(\$1,500.00)	\$33,104.00
	NEW POSITION	11-140-100-101-16-000	BMHS TEACHERS GR 9-12	07/01/2013	PLESZCZAK	\$7,172,109.00	\$1,500.00	\$7,173,609.00
<b>Total for Adjustment #</b>						<b>000007</b>	<b>\$0.00</b>	
000008	UNBUDGETED POSITION	11-000-218-104-10-000	BTHS - GUIDANCE	07/01/2013	PLESZCZAK	\$443,076.00	(\$30,479.00)	\$412,597.00
	UNBUDGETED POSITION	11-000-221-102-03-001	ACADEMIC COACHES	07/01/2013	PLESZCZAK	\$191,271.00	\$30,479.00	\$221,750.00
<b>Total for Adjustment #</b>						<b>000008</b>	<b>\$0.00</b>	
000009	SALARY HIGHER THAN	11-000-216-101-99-000	SPEECH TEACHERS	07/01/2013	PLESZCZAK	\$1,601,859.00	\$1,100.00	\$1,602,959.00

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<b>Current Appropriation Adjustments</b>								
000009	SALARY HIGHER THAN	11-000-221-102-01-000	INSTR. IMPR. SALARIES	07/01/2013	PLESZCZAK	\$153,682.00	\$18,000.00	\$171,682.00
	SALARY HIGHER THAN	11-000-252-104-01-000	Director - Technology	07/01/2013	PLESZCZAK	\$243,574.00	\$2,000.00	\$245,574.00
	SALARY HIGHER THAN	11-140-100-101-10-000	BTHS TEACHERS GR 9-12	07/01/2013	PLESZCZAK	\$5,946,608.00	(\$21,100.00)	\$5,925,508.00
<b>Total for Adjustment #</b>						<b>000009</b>	<b>\$0.00</b>	
000010	EMPLOYEE TRANSFER	11-000-211-105-10-000	BTHS ATTENDANCE CLERICAL	07/01/2013	PLESZCZAK	\$28,510.00	(\$2,093.00)	\$26,417.00
	EMPLOYEE TRANSFER	11-000-218-105-10-000	BTHS - GUIDANCE CLERICAL	07/01/2013	PLESZCZAK	\$101,436.00	(\$819.00)	\$100,617.00
	EMPLOYEE TRANSFER	11-000-221-105-03-010	SAL BTHS SUPV CLERICAL	07/01/2013	PLESZCZAK	\$25,598.00	\$2,912.00	\$28,510.00
<b>Total for Adjustment #</b>						<b>000010</b>	<b>\$0.00</b>	
000011	LEASE PURCHASE NEW	11-190-100-440-00-000	Lease Purchases	07/01/2013	PLESZCZAK	\$109,424.00	\$400,000.00	\$509,424.00
	LEASE PURCHASE NEW	11-190-100-640-03-000	GR K-12-NEW ADOPTIONS	07/01/2013	PLESZCZAK	\$422,370.00	(\$400,000.00)	\$22,370.00
<b>Total for Adjustment #</b>						<b>000011</b>	<b>\$0.00</b>	
000012	PURCHASE SPANISH BKS	11-190-100-610-10-000	BTHS-SUPPLIES	07/01/2013	PLESZCZAK	\$164,548.00	(\$900.00)	\$163,648.00
	PURCHASE SPANISH BKS	11-190-100-640-10-000	BTHS-TEXTBOOKS	07/01/2013	PLESZCZAK	\$22,396.00	\$900.00	\$23,296.00
<b>Total for Adjustment #</b>						<b>000012</b>	<b>\$0.00</b>	
<b>Total Current Appropriation Adjustments</b>							<b>\$0.00</b>	