

Maximum Travel

	Original Budget 2015-16	Expended to date 2015-16	Proposed
11-000-219-592-99-000 CST TRAINING/TRAVEL	20,000.00	7,700.49	6,900.00
11-000-221-500-03-000 TRAINING/TRAVEL	4,500.00	1,020.21	5,500.00
11-000-223-500-03-000 PROFESSIONAL DEVELOPMENT	9,500.00	1,400.00	9,500.00
11-000-230-500-01-000 SUPT-TRAINING/TRAVEL	5,400.00	510.78	3,750.00
11-000-230-500-03-000 ADMIN TRAVEL	1,900.00	145.00	2,000.00
11-000-230-585-00-000 BOARD-TRAINING,CONF,REG	6,497.00	5,463.55	3,815.00
11-000-251-500-00-000 BUS OFF PURCH.SERVICE	5,040.00	3,882.70	4,840.00
11-000-251-500-01-000 HR TRAINING AND TRAVEL	650.00	0.00	650.00
11-000-262-590-64-002 CUSTOD-WORKSHOPS/TRAININ	9,800.00	2,549.00	10,130.00
11-190-100-500-95-801 TECH - TRAINING	6,500.00	6,057.00	8,800.00
11-190-100-500-95-802 TECH TRAVEL/TRAINING	1,000.00	0.00	1,000.00
11-402-100-500-44-000 BHS ATHLETIC PURCH SERVICES	2,220.00	0.00	1,775.00
11-402-100-500-46-000 BMHS ATHLETIC PURCH SERVICES	2,610.00	640.00	1,200.00
	<u>75,617.00</u>	<u>29,368.73</u>	<u>59,860.00</u>