

2016-17 Budget for Professional Services

11-000-213-300-00-001	Employment Physician Services	13,500.00
11-000-213-300-00-001	School Physician	42,000.00
11-000-216-320-99-000	N.J.Commission for the Blind/Impaired - Level Serv	28,000.00
11-000-216-320-99-000	OT Services (280 hours @ \$73/hr)	20,440.00
11-000-216-320-99-000	PT Services (280 hours @ \$88/hr)	24,640.00
11-000-216-320-99-000	Speech Ther. Svs-Advanced (30 wks x 35 hr/wk x \$71	74,550.00
11-000-217-320-99-000	Nursing A.R. Bilingual DRUM (\$343 x180day) Star	74,000.00
11-000-217-320-99-000	Nursing FT @WHW Star	75,000.00
11-000-217-320-99-000	Nursing KF Schroth(40hrs x \$50/hr x 45 weeks)Pref'	90,000.00
11-000-217-320-99-000	OOD MOESC Transport EJ, RC	155,000.00
11-000-217-320-99-000	OOD Nursing (ESY & Reg SY) CAS Healthcare	70,000.00
11-000-217-320-99-000	OOD Nursing (To/From School)-Bayada	90,000.00
11-000-217-320-99-000	OOD Nursing M.L. @ WHW(40 hrx \$50/hr x45 wk) Pref'	90,000.00
11-000-219-320-99-000	Audiological Services - Hearing Evals	13,000.00
11-000-219-320-99-000	Bilingual Education Eval - Advanced (24 @ \$425)	10,200.00
11-000-219-320-99-000	Bilingual Psyc Eval- Advanced (15 @ \$375)	5,625.00
11-000-219-320-99-000	Bilingual Speech Evals- Advanced(20 @ \$395.00)	7,900.00
11-000-219-320-99-000	Independant Evals	25,000.00
11-000-219-320-99-000	LDTC Evals - (50 @ \$210)	10,500.00
11-000-219-320-99-000	LDTC Mtg. Attendance-Ed. Solutions (10 @ \$47)	470.00
11-000-219-320-99-000	Neuro Evals - Meridian Dr. Pietruca (120)@ \$175)	21,000.00
11-000-219-320-99-000	Psyc Case Mgr. (150 hrs @ \$60)	9,000.00
11-000-219-320-99-000	Psychiatrist Evals - Dr. Schiff(85) @ \$315)	26,775.00
11-000-219-320-99-000	Social Worker Case Mgr. (200 hrs @ \$60)	12,000.00
11-000-219-320-99-000	Therapeutic Mental Health Services	475,000.00
11-000-230-331-00-000	Board Attorney	130,065.00
11-000-230-331-00-000	Other attorney services	5,000.00
11-000-230-331-00-000	Special Education Attorney	212,520.00
11-000-230-332-00-000	Auditor - required annual district audit	39,500.00
11-000-230-339-00-000	Architect Project budgets	5,000.00
11-000-230-339-00-000	Civil Engineer	5,100.00
11-000-262-330-64-000	Abatement removal of floor tiles	2,200.00
11-000-262-330-64-000	Air Monitoring IAQ	40,000.00
11-000-262-330-64-000	RTK/Chemical Inventory/asbesto	30,000.00
11-150-100-320-99-000	District Bedside	70,000.00
11-190-100-320-00-000	Sub Teachers	1,550,500.00
11-190-100-340-95-800	Card Access Support	10,000.00
11-190-100-340-95-800	CISCO TAC Support	15,400.00
11-190-100-340-95-800	DELL Storage Support	4,000.00
11-190-100-340-95-800	E-RATE Consultants Fees	15,000.00
11-190-100-340-95-800	EMAIL Archive / Retrieval	14,000.00
11-190-100-340-95-800	Hardware Repair	20,000.00
11-190-100-340-95-800	ISTE Fee	100.00
11-190-100-340-95-800	Surveillance Camera Support	10,000.00
11-190-100-340-95-800	Telephone Support	7,500.00
11-190-100-340-95-800	Website Support - DotNet	4,000.00
11-219-100-320-99-000	Home Instr - Silvrgte, Mon Med, Ed Inc,PESI	40,000.00
		<u>3,693,485.00</u>