

**STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
PO BOX 500
TRENTON, NEW JERSEY 08625**

DISTRICT: BRICK TWP

COUNTY: OCEAN

06/02/16
29-0530

2015-2016 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193

LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

PROGRAM	2015-2016 RATE/PUPIIL		ALLOC. FOR EACH SERVICE 2015-2016	ADD'L PUPIILS	ADDITIONAL 2015-2016 FUNDING	TOTAL 2015-2016 FUNDING TO DATE
COMPENSATORY EDUCATION*	\$995.33 X	157 =	\$132,827.00	0	\$0.00	\$132,827.00
E.S.L.*	\$1,015.00 X	0 =	\$0.00	0	\$0.00	\$0.00
TRANSPORTATION*			\$0.00		\$0.00	\$0.00
TOTAL ALLOCATION FOR CH.192 SERVICES - 2015-2016			\$132,827.00		\$0.00	\$132,827.00

* PRORATED AT 85.00%

(A)

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

PROGRAM	2015-2016 RATE/PUPIIL		ALLOC. FOR EACH SERVICE 2015-2016	ADD'L PUPIILS	ADDITIONAL 2015-2016 FUNDING	TOTAL 2015-2016 FUNDING TO DATE
INITIAL EXAM & CLASS.*	\$1,326.17 X	25 =	\$29,806.00	9	\$10,730.00	\$40,536.00
ANNUAL EXAM & CLASS.*	\$380.00 X	75 =	\$25,622.00	0	\$0.00	\$25,622.00
CORRECTIVE SPEECH*	\$930.00 X	41 =	\$34,279.00	6	\$2,174.00	\$36,453.00
SUPPLEMENTARY INSTRUCTION*	\$826.00 X	78 =	\$57,920.00	0	\$0.00	\$57,920.00
TOTAL ALLOCATION FOR CH.193 SERVICES - 2015-2016			\$147,627.00		\$12,904.00	\$160,531.00

* PRORATED AT 89.90%

(B)

TOTAL CH. 192/193 ALLOCATION PAYABLE (A+B) \$293,358.00
CALCULATED MONTHLY PAYMENTS:

SEP	\$28,046.00	FEB	\$28,345.00
OCT	\$28,046.00	MAR	\$28,347.00
NOV	\$28,046.00	APR	\$30,332.00
DEC	\$28,046.00	MAY	\$32,373.00
JAN	\$28,046.00	JUN	\$33,731.00