

Maximum Travel
2017-18 Proposed Budget

		Original Budget 2016-17	Expended to date 2016-17	Proposed
11-000-213-580-03-000	NURSES TRAVEL	400.00	114.84	400.00
11-000-219-580-99-000	CST-TRAINING/TRAVEL	6,900.00	6,278.19	29,795.00
11-000-221-580-03-000	C&I-TRAINING/TRAVEL	5,500.00	1,235.93	4,500.00
11-000-223-500-03-000	Professional Development	9,500.00	2,584.00	9,600.00
11-000-230-580-01-000	SUPT-TRAINING/TRAVEL	3,750.00	0.00	1,500.00
11-000-230-580-03-000	TRAINING AND TRAVEL	2,000.00	30.00	2,000.00
11-000-230-585-00-000	BOARD-TRAINING,CONF,REG	3,815.00	3,201.15	3,600.00
11-000-251-580-00-000	BUS OFF PURCH.SERVICE	4,840.00	3,992.82	4,870.00
11-000-251-580-01-000	HR-TRAVEL/TRAINING	650.00	0.00	1,000.00
11-000-261-580-64-000	Maintenance Training/ Workshops			6,500.00
11-000-262-590-64-002	CUST-TRAINING & TUITION	10,130.00	2,750.00	7,120.00
11-000-270-580-66-001	TRANSPORTATION TRAINING	0.00	1,537.00	2,000.00
11-190-100-500-10-002	BTHS/TCHR TRAIN/TRAVEL	450.00	96.58	450.00
11-190-100-580-95-801	TECH TRAVEL/TRAINING	8,800.00	3,965.75	8,800.00
11-190-100-580-95-802	TECH TRAVEL/TRAINING	1,000.00	0.00	1,000.00
11-402-100-580-44-000	BTHS ATH TRAVEL/TRAINING	1,775.00	501.79	1,425.00
11-402-100-580-46-000	BMHS ATH TRAVEL/TRAINING	1,200.00	1,158.88	3,000.00
		<u>60,710.00</u>	<u>27,446.93</u>	<u>87,560.00</u>