

2017-18 Budget for Professional Services - Revised for 4/27/17 agenda

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| 11-000-213-300-00-001 | Employment Physician Services | 10,250.00 |
| 11-000-213-300-00-001 | School Physician | 42,000.00 |
| 11-000-216-320-99-000 | Laurel School/Newgrange (speech) SC ESY/SY | 17,438.00 |
| 11-000-216-320-99-000 | Mainstream (deaf) 9hr/wk 39wks x \$150/hr | 52,650.00 |
| 11-000-216-320-99-000 | N.J.Commission for the Blind/Impaired - Level Serv | 27,600.00 |
| 11-000-216-320-99-000 | OT Services- (280 hours @ \$74/hr) | 20,720.00 |
| 11-000-216-320-99-000 | PT Services- (280 hours @91/hr) | 25,480.00 |
| 11-000-216-320-99-000 | Speech Partners 1day/wk 39wksx \$150 | 5,850.00 |
| 11-000-216-320-99-000 | Speech Ther Svs- (1050hrs @\$73) | 76,650.00 |
| 11-000-217-320-99-000 | Nursing- (To/From School)- (5) | 312,000.00 |
| 11-000-217-320-99-000 | Nursing- Health (1) | 60,840.00 |
| 11-000-217-320-99-000 | Nursing- health (2) | 154,560.00 |
| 11-000-217-320-99-000 | Nursing-WHW (3) ESY&SY | 280,800.00 |
| 11-000-217-320-99-000 | Nursing-Star (2) | 131,040.00 |
| 11-000-219-320-99-000 | Audiological Services Edu | 13,000.00 |
| 11-000-219-320-99-000 | Bilingual Education Eval - (24 @ \$425) | 10,200.00 |
| 11-000-219-320-99-000 | Bilingual Psyc Eval- (15 @ \$375) | 5,625.00 |
| 11-000-219-320-99-000 | Bilingual Speech Evals- (20 @ \$395) | 7,900.00 |
| 11-000-219-320-99-000 | Independant Evals 40 @ 3000 | 120,000.00 |
| 11-000-219-320-99-000 | LDTC Evals- (40 @ \$210) | 6,300.00 |
| 11-000-219-320-99-000 | Neuro Evals - (40 @ \$200) | 8,000.00 |
| 11-000-219-320-99-000 | Psychiatrist Evals - (40 @ \$400) | 16,000.00 |
| 11-000-219-320-99-000 | Therapeutic Mental Health Services | 330,000.00 |
| 11-000-230-331-00-000 | Legal Services | 323,785.00 |
| 11-000-230-331-00-000 | Other attorney services (Bond/Lease, E & O) | 32,500.00 |
| 11-000-230-331-00-000 | Special Education Attorney | 23,780.00 |
| 11-000-230-332-00-000 | Auditor - required annual district audit | 39,500.00 |
| 11-000-230-334-00-000 | Financial Advisor | 3,500.00 |
| 11-000-262-330-64-000 | Abatement removal of floor tiles | 2,000.00 |
| 11-000-262-330-64-000 | Air Monitoring IAQ | 25,000.00 |
| 11-000-262-330-64-000 | RTK/Chemical Inventory/asbesto | 45,000.00 |
| 11-150-100-320-99-000 | District Bedside | 85,000.00 |
| 11-190-100-320-00-000 | Contracted Teacher Subs | 1,326,555.00 |
| 11-190-100-340-95-800 | Card Access Support | 5,800.00 |
| 11-190-100-340-95-800 | CISCO TAC Support | 6,000.00 |
| 11-190-100-340-95-800 | DELL Storage Support | 4,000.00 |
| 11-190-100-340-95-800 | E-RATE Consultants Fees | 15,000.00 |
| 11-190-100-340-95-800 | EMAIL Archive / Retrieval | 14,000.00 |
| 11-190-100-340-95-800 | Hardware Repair | 17,000.00 |
| 11-190-100-340-95-800 | ISTE Fee | 100.00 |
| 11-190-100-340-95-800 | Surveillance Camera Support | 5,000.00 |
| 11-190-100-340-95-800 | Telephone Support | 6,000.00 |
| 11-190-100-340-95-800 | TV Disposal Fee (\$20 per TV X 400) | 8,000.00 |
| 11-190-100-340-95-800 | Website Support - DotNet | 4,000.00 |
| 11-219-100-320-99-000 | Home Instr - Silvrgrte, Mon Med, Ed Inc,PESI | 50,000.00 |
| 12-000-400-334-00-000 | Architect Project budgets | 4,000.00 |
| 12-000-400-334-00-000 | BTHS Track (CA & Closeout) | 17,100.00 |
| 12-000-400-334-00-000 | Civil Engineer | 10,000.00 |
| 12-000-400-334-00-000 | Pre-Referendum Services | 25,000.00 |
| 12-000-400-334-00-000 | Vets Complex Parking Lot Reconfiguration (CA & | 40,738.00 |
| 12-000-400-334-00-000 | WHWES Roof (CA & Closeout) | 27,000.00 |
| | | <u>3,900,261.00</u> |