

BRICK TOWNSHIP BOARD OF EDUCATION
STATE AID REDUCTION PLAN NARRATIVE

On July 14, 2017, the Brick Township Board of Education was notified that it would be receiving a reduction in State Aid.

Based on discussions between the Brick Township Board of Education and Administration, the Board will utilize additional surplus in the amount of \$361,934 and a reduction of appropriations in the amount of \$358,573 as detailed in the State Aid Reduction Plan.

State Aid Reduction Plan

	<u>Account</u>	<u>2017/2018 Original Budget Certified for Taxes</u>	<u>Changes Due to State Aid Reduction</u>	<u>2017/2018 Revised Budget Due to State Aid Reduction</u>
Budgeted Fund Balance - Operating Budget	10-303	3,996,395		
2016/2017 Extraordinary Aid (Surplus)			230,460	
2016/2017 Additional Surplus Utilization			131,474	
Budgeted Fund Balance - Operating Budget - Revised	10-303			4,358,329
School-Sponsored Athletics - Instruction - Supplies and Materials	11-402-100-600	211,071		
BTHS Gymnasium Banners			16,000	
School-Sponsored Athletics - Instruction - Supplies and Materials - Revised	11-402-100-600			195,071
Child Study Teams - Purchased Professional - Educational Services	11-000-219-320	517,025		
Savings on New Alternative Program			30,000	
Child Study Teams - Purchased Professional - Educational Services - Revised	11-000-219-320			487,025
Child Study Teams - Other Purchased Services (400-500 series)	11-000-219-500	172,240		
Savings on RTI Program			14,600	
Child Study Teams - Other Purchased Services (400-500 series) - Revised	11-000-219-500			157,640
Sal. of Supervisor of Instruction	11-000-221-102	602,021		
Director of Planning, Research & Development			104,797	
Sal. of Supervisor of Instruction - Revised	11-000-221-102			497,224
Lease Purchase Payments - School Buses	11-000-270-443	115,000		
Lease Purchase Payment Savings			19,996	
Lease Purchase Payments - School Buses - Revised	11-000-270-443			95,004
Equipment Grades 1-5	12-120-100-730	2,850		
MES 27" Laminator			2,850	
Equipment Grades 1-5 - Revised	12-120-100-730			-
Equipment School-Sponsored and Other Instructional Program	12-4XX-100-730	28,065		
BTHS End Zone Camera			4,000	
Equipment School-Sponsored and Other Instructional Program - Revised	12-4XX-100-730			24,065
Equipment Undist. Expend. - Rquired Maint for School Fac.	12-000-261-730	79,500		
100 Gal Water Heater DPES			6,000	
Bathroom Partition			10,500	
Van			28,000	
Equipment Undist. Expend. - Rquired Maint for School Fac. - Revised	12-000-261-730			35,000
Equipment Undist. Expend. - Custodial Services	12-000-262-730	64,931		
Floor Machine W/Pad Driver (4)			8,140	
Odorox Slimline - Various Schools (2)			4,990	
Equipment Undist. Expend. - Custodial Services - Revised	12-000-262-730			51,801
Equipment Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730	71,786		
Toro Workman md - Utility Vehicle			10,000	
Osbornville Shed			2,500	
Equipment Undist. Expend. - Care and Upkeep of Grounds - Revised	12-000-263-730			59,286
Construction Services	12-000-400-450	3,291,769		
BMHS & BTHS Interior Doors & VMMS Exterior Doors			81,200	
VMMS Water Shut Off Valve			10,000	
VMMS Replace/Install New Lighting Overhang MPR Foy			5,000	
Construction Services - Revised	12-000-400-450			3,195,569
Total State Aid Reduction			<u>720,507</u>	