

**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**

County	Ocean	Current Area Cost Allowance per SF	\$ 143.00
District Name	Brick Twp	District contact name	James W. Edwards
District Number	0530	District contact phone	732-785-3000 ext. 1016
Filing Date		District contact e-mail	jedwards@brickschools.org

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure	Min. Annual Target Expenditure for FY 19-20	Anticipated Budget for FY 19-20
Brick Twp High School	020	216,326	\$ 30,934,618	\$ 2,919,039	\$ 61,869	\$ 358,061
Brick Memorial High School	025	275,846	\$ 39,445,978	\$ 3,067,377	\$ 78,892	\$ 352,840
Warren H. Wolf Elementary School	027	57,618	\$ 8,239,374	\$ 712,837	\$ 16,479	\$ 102,038
Drum Point Elementary School	030	43,708	\$ 6,250,244	\$ 633,581	\$ 12,500	\$ 80,063
Emma Havens Young Elementary	035	68,247	\$ 9,759,321	\$ 894,073	\$ 19,519	\$ 114,167
Herbertsville Elementary School	040	27,857	\$ 3,983,551	\$ 475,758	\$ 7,967	\$ 64,526
Lake Riviera Middle School	043	129,208	\$ 18,476,744	\$ 1,631,322	\$ 36,953	\$ 213,702
Lanes Mill Elementary School	045	44,883	\$ 6,418,269	\$ 606,922	\$ 12,837	\$ 81,980
Midstreams Elementary School	060	43,808	\$ 6,264,544	\$ 639,462	\$ 12,529	\$ 81,401
Osbornville Elementary School	070	46,743	\$ 6,684,249	\$ 608,892	\$ 13,368	\$ 82,060
Veterans Memorial Elementar School	080	62,739	\$ 8,971,677	\$ 801,544	\$ 17,943	\$ 107,724
Veterans Memorial Middle School	090	134,300	\$ 19,204,900	\$ 1,576,030	\$ 38,410	\$ 187,950
Administration Building	999	6,475	\$ 925,925	\$ 229,711	\$ 1,852	\$ 39,094
Laurelton School	999	14,900	\$ 2,130,700	\$ 35,335	\$ 4,261	\$ 12,761
Central Administration		18,278	\$ 2,613,754	\$ 280,741	\$ 5,228	\$ 35,466
Transportation Building		6,900	\$ 741,533	\$ 123,124	\$ 1,483	\$ 21,713
Maintenance Building		6,500	\$ 547,069	\$ 112,147	\$ 1,094	\$ 19,650
Grounds Building		1,500	\$ 95,041	\$ 37,531	\$ 190	\$ 11,093
Warehouse		9,900	\$ 267,825	\$ 134,016	\$ 536	\$ 27,189
Herbertsville Annex Building		1539	\$ 220,077	\$ 18,112	\$ 440	\$ 3,741
Technology Training Center		4646	\$ 664,378	\$ 71,847	\$ 1,329	\$ 18,144
BMHS Athletic Facilities		1353	\$ 193,479	\$ 18,395	\$ 387	\$ 4,050
BTHS Athletic Facilities		3960	\$ 566,280	\$ 43,678	\$ 1,133	\$ 7,393
VMMS Athletic Facilities		1680	\$ 240,240	\$ 19,769	\$ 480	\$ 3,539
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
District Total		1,228,914	\$173,839,770	\$ 15,691,240		
Min. Required amount for FY 19-20					\$ 347,680	
Anticipated Budget amount for FY 19-20						\$ 2,030,345

Max. Maintenance Reserve Amount (4% of column D)	\$ 6,953,591
Current District Maintenance Reserve Amount	\$ -

Prepared by:

District School Business Administra

Print

Sign

James W. Edwards

Date

Detailed Actual Expenditures by Year by Building Worksheet

District Name: Brick Twp											District Number	0530
Actual Expenditure by Building												
	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	
A. School Facility Name	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Total	
Brick Twp High School	\$ 305,255	\$ 200,497	\$ 212,000	\$ 245,187	\$ 266,033	\$ 355,083	\$ 307,057	\$ 326,541	\$ 349,794	\$ 351,592	\$ 2,919,039	
Brick Memorial High School	\$ 318,338	\$ 145,502	\$ 270,330	\$ 312,648	\$ 339,229	\$ 350,732	\$ 307,002	\$ 326,487	\$ 350,738	\$ 346,371	\$ 3,067,377	
Warren H. Wolf Elementary School	\$ 15,000	\$ 76,993	\$ 56,466	\$ 65,305	\$ 70,857	\$ 73,251	\$ 76,110	\$ 83,186	\$ 97,373	\$ 98,296	\$ 712,837	
Drum Point Elementary School	\$ 62,725	\$ 83,593	\$ 42,834	\$ 49,539	\$ 53,751	\$ 56,808	\$ 59,666	\$ 66,743	\$ 78,743	\$ 79,179	\$ 633,581	
Emma Havens Young Elementary	\$ 75,000	\$ 86,107	\$ 66,882	\$ 77,352	\$ 83,929	\$ 89,580	\$ 92,439	\$ 99,515	\$ 110,516	\$ 112,753	\$ 894,073	
Herbertsville Elementary School	\$ 31,000	\$ 91,135	\$ 27,300	\$ 31,574	\$ 34,258	\$ 40,518	\$ 43,376	\$ 50,453	\$ 62,453	\$ 63,691	\$ 475,758	
Lake Riviera Middle School	\$ 117,734	\$ 111,248	\$ 126,624	\$ 146,446	\$ 158,897	\$ 179,023	\$ 182,902	\$ 189,866	\$ 208,172	\$ 210,410	\$ 1,631,322	
Lanes Mill Elementary School	\$ 59,238	\$ 48,082	\$ 43,986	\$ 50,872	\$ 55,196	\$ 59,192	\$ 62,050	\$ 67,627	\$ 79,814	\$ 80,865	\$ 606,922	
Midstreams Elementary School	\$ 42,000	\$ 103,077	\$ 42,932	\$ 49,653	\$ 53,874	\$ 58,955	\$ 61,814	\$ 67,373	\$ 79,560	\$ 80,224	\$ 639,462	
Osbornville Elementary School	\$ 45,000	\$ 54,367	\$ 45,808	\$ 52,979	\$ 57,483	\$ 60,614	\$ 63,473	\$ 68,049	\$ 80,236	\$ 80,883	\$ 608,892	
Veterans Memorial Elementary School	\$ 62,587	\$ 59,081	\$ 61,484	\$ 71,109	\$ 77,155	\$ 83,573	\$ 86,432	\$ 88,599	\$ 106,092	\$ 105,432	\$ 801,544	
Veterans Memorial Middle School	\$ 114,587	\$ 143,616	\$ 131,614	\$ 152,217	\$ 165,156	\$ 165,450	\$ 161,890	\$ 169,611	\$ 185,041	\$ 186,848	\$ 1,576,030	
Administration Building	\$ 7,000	\$ 21,370	\$ 6,346	\$ 7,339	\$ 25,463	\$ 26,563	\$ 27,363	\$ 28,917	\$ 40,433	\$ 38,917	\$ 229,711	
Laurelton School	\$ -	\$ 629	\$ 1,029	\$ 1,190	\$ 824	\$ 1,190	\$ 2,190	\$ 2,761	\$ 12,761	\$ 12,761	\$ 35,335	
Central Administration	\$ 15,000	\$ 64,109	\$ 17,913	\$ 20,717	\$ 22,478	\$ 22,820	\$ 23,320	\$ 24,289	\$ 35,806	\$ 34,289	\$ 280,741	
Transportation Building	\$ 10,000	\$ 19,798	\$ 6,762	\$ 7,821	\$ 8,485	\$ 8,652	\$ 9,979	\$ 10,037	\$ 21,553	\$ 20,037	\$ 123,124	
Maintenance Building	\$ 15,000	\$ 10,685	\$ 6,370	\$ 7,367	\$ 7,994	\$ 8,151	\$ 8,479	\$ 8,651	\$ 20,799	\$ 18,651	\$ 112,147	
Grounds Building	\$ 3,000	\$ 2,514	\$ 1,470	\$ 1,700	\$ 1,845	\$ 1,881	\$ 1,908	\$ 1,933	\$ 11,187	\$ 10,093	\$ 37,531	
Warehouse	\$ 3,000	\$ 4,085	\$ 9,702	\$ 11,221	\$ 12,175	\$ 12,414	\$ 13,742	\$ 14,013	\$ 29,651	\$ 24,013	\$ 134,016	
Herbertsville Annex Building			\$ 1,508	\$ 1,744	\$ 1,893	\$ 1,930	\$ 2,257	\$ 2,395	\$ 3,490	\$ 2,895	\$ 18,112	
Technology Training Center			\$ 4,553	\$ 5,266	\$ 5,714	\$ 5,826	\$ 7,153	\$ 7,353	\$ 18,629	\$ 17,353	\$ 71,847	
BMHS Athletic Facilities			\$ 1,326	\$ 1,534	\$ 1,664	\$ 1,697	\$ 2,024	\$ 2,050	\$ 4,050	\$ 4,050	\$ 18,395	
BTHS Athletic Facilities			\$ 3,881	\$ 4,489	\$ 4,870	\$ 4,966	\$ 5,293	\$ 5,393	\$ 7,393	\$ 7,393	\$ 43,678	
VMMS Athletic Facilities			\$ 1,646	\$ 1,904	\$ 2,066	\$ 2,107	\$ 2,434	\$ 2,534	\$ 3,539	\$ 3,539	\$ 19,769	
District Total	\$ 1,301,464	\$ 1,326,485	\$ 1,190,766	\$ 1,377,173	\$ 1,511,289	\$ 1,670,976	\$ 1,610,353	\$ 1,714,376	\$ 1,997,823	\$ 1,990,535	\$ 15,691,240	