

New Jersey Office of Clean Energy Direct Install Program Energy Assessment Tool (V3.0d)



General Project Information

| | | |
|--|-------------------------------------|-------|
| Participating Customer: | Brick BOE | |
| Contractor / Project #: | Hutchinson | |
| Facility Name: | Veterans Memorial Elementary School | |
| Street Address: | 103 Hendrickson Ave. | |
| City / Zip Code: | Brick | 08724 |
| Is this facility publicly owned?: | Y | |
| BOE, MUA or other public entity property?: | Y | |

| | | |
|--------------------------------|----------------------------|--|
| Facility Type: | Education - Primary School | |
| HVAC Type: | AC & Gas Heat | |
| Total Facility Square Footage: | 55,000 | |
| Avg Weekly Hrs of Operation: | 60 | |
| # of Full-Time Employees: | 100 | |
| Year Constructed: | 1970 | |
| Tax Exempt?: | Y | |
| Project Permitting Costs: | | |

Electric Utility Information

| | | |
|-----------------------------------|------------------------------|--|
| Electric Provider: | Jersey Central Power & Light | |
| Service Class: | GSS3 | |
| Account #: | 100 047 201 825 | |
| Billing Period Start Date: | 02/15/18 | |
| Billing Period End Date: | 03/15/18 | |
| Billing Period kWh Consumption: | 39,120 | |
| Billing Period Total Cost: | \$5,132.61 | |
| Total Taxes + Fees on Bill: | \$281.23 | |
| Electric - Average Cost (\$/kWh): | \$0.124 | |

Gas Utility Information

| | | |
|-----------------------------------|------------------------|--|
| Gas Provider: | New Jersey Natural Gas | |
| Service Class: | Monthly 006CNN2G | |
| Account #: | 08 3520 0535 21 | |
| Billing Period Start Date: | 11/14/18 | |
| Billing Period End Date: | 12/17/18 | |
| Billing Period Therm Consumption: | 7,685 | |
| Billing Period Total Cost: | \$3,979.26 | |
| Total Taxes + Fees on Bill: | \$52.17 | |
| Gas - Average Cost (\$/Therm): | \$0.511 | |

Oil Information

| | |
|---------------------------------|---------|
| Annual Consumption (Gallons): | |
| Annual Cost: | |
| Annual Taxes + Fees on Bill: | |
| Oil - Average Cost (\$/Gallon): | \$0.000 |

Propane Information

| | |
|-------------------------------------|---------|
| Annual Consumption (Gallons): | |
| Annual Cost: | |
| Annual Taxes + Fees on Bill: | |
| Propane - Average Cost (\$/Gallon): | \$0.000 |

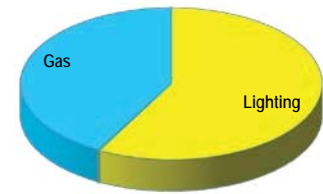
Project Summary

| | Annual Energy Savings | Energy Units | Annual Cost Savings | Total Measure Cost | Estimated Incentive Amount | Total Cost to Customer |
|---------------------------------|-----------------------|--------------|---------------------|---------------------|----------------------------|------------------------|
| Lighting Measures Total: | 69,269 | kWh | \$8,590.20 | \$64,474.89 | \$29,142.72 | \$35,332.17 |
| Motors & VFD Measures Total: | 0 | kWh | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HVAC Electric Measures Total: | 215 | kWh | \$26.65 | \$12,885.00 | \$5,824.03 | \$7,060.97 |
| Refrigeration Measures Total: | 0 | kWh | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ELECTRIC MEASURES: | 69,484 | kWh | \$8,616.85 | \$77,359.89 | \$34,966.75 | \$42,393.14 |
| GAS MEASURES: | 12,191 | Therms | \$6,229.87 | \$152,241.14 | \$68,813.16 | \$83,427.98 |
| OIL MEASURES: | 0 | Gallons | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL PROPANE MEASURES: | 0 | Gallons | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONVERSION MEASURES (OIL): | 0 | Gallons | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONVERSION MEASURES GAS: | 0 | Therms | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBINED PROJECT TOTALS: | | | \$14,846.72 | \$229,601.03 | \$103,779.91 | \$125,821.12 |

SIMPLE PAYBACK (YEARS): **8.47**

PROJECT TRC TEST: **1.39**

Projected Dollar Savings Per Measure Category



HVAC

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Scope of Work

The work to be performed by the Participating Contractor in connection with the Project shall be comprised of the below listed Measures in the estimated quantities listed:

| <u>Measure Description / Location</u> | <u>Quantity To Be Installed</u> | <u>Total Measure Cost</u> | <u>Estimated Customer Total Cost</u> | <u>Estimated Incentive Amount</u> |
|---|---------------------------------|---------------------------|--------------------------------------|-----------------------------------|
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / Boiler Room | 5 | \$ 396.20 | \$ 217.12 | \$ 179.08 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Storage | 1 | \$ 69.46 | \$ 38.06 | \$ 31.40 |
| Relamp/Reballast: Plug & Play LED - 4-Lamp - 4-Foot T8 (Stand. - 12W) / Storage | 2 | \$ 182.18 | \$ 99.83 | \$ 82.35 |
| Relamp/Reballast: Plug & Play LED - 4-Lamp - 4-Foot T8 (Stand. - 12W) / Kitchen | 11 | \$ 1,001.99 | \$ 549.09 | \$ 452.90 |
| Relamp: LED - A-Lamp (3 - 25W): 10 W / Kitchen | 4 | \$ 82.40 | \$ 45.16 | \$ 37.24 |
| Fixture Replacement: LED High/Low Bay (90 - 480W): 110 W / Gym | 12 | \$ 4,046.76 | \$ 2,217.62 | \$ 1,829.14 |
| Fixture Replacement: LED Exit Sign: 2.3 W / Gym | 4 | \$ 291.60 | \$ 159.80 | \$ 131.80 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Gym Closet | 4 | \$ 249.08 | \$ 136.50 | \$ 112.58 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Girls | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Boys | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Storage | 2 | \$ 140.54 | \$ 77.02 | \$ 63.52 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Storage | 5 | \$ 311.35 | \$ 170.62 | \$ 140.73 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Gym Office | 2 | \$ 140.54 | \$ 77.02 | \$ 63.52 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Back & New Corridor | 33 | \$ 2,292.18 | \$ 1,256.11 | \$ 1,036.07 |
| Fixture Replacement: LED Exit Sign: 2.3 W / Back & New Corridor | 4 | \$ 291.60 | \$ 159.80 | \$ 131.80 |
| Fixture Replacement: LED Recessed Downlight - 6": 13 W / Back & New Corridor | 1 | \$ 115.56 | \$ 63.33 | \$ 52.23 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / Back & New Corridor | 15 | \$ 1,188.60 | \$ 651.35 | \$ 537.25 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 2-Foot T8 & Add 2' Reflector / Back & New Corridor | 2 | \$ 210.04 | \$ 115.10 | \$ 94.94 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Corridor | 53 | \$ 3,724.31 | \$ 2,040.92 | \$ 1,683.39 |
| Fixture Replacement: LED Exit Sign: 2.3 W / Corridor | 8 | \$ 583.20 | \$ 319.59 | \$ 263.61 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 11 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 12 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 13 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 14 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 15 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 16 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 17 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 18 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Boys | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 1 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 1 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 2 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 2 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 19 | 17 | \$ 1,058.59 | \$ 580.11 | \$ 478.48 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Room 19 | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 19 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 3 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 3 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 20 | 18 | \$ 1,120.86 | \$ 614.23 | \$ 506.63 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 20 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 4 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 4 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 21 | 18 | \$ 1,120.86 | \$ 614.23 | \$ 506.63 |

Savings values are estimates. Actual savings will vary.
 Incentives and participation subject to program rules and Participation Agreement.

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|--|----|-------------|-----------|-----------|
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 21 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 5 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 5 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 6 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 6 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Girls | 3 | \$ 210.81 | \$ 115.52 | \$ 95.29 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / Room 101 | 12 | \$ 950.88 | \$ 521.08 | \$ 429.80 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Room 101 Restroom | 1 | \$ 69.46 | \$ 38.06 | \$ 31.40 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Room 101 White Board | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / Room 102 | 12 | \$ 950.88 | \$ 521.08 | \$ 429.80 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Room 102 Restroom | 1 | \$ 69.46 | \$ 38.06 | \$ 31.40 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Room 102 White Board | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Storage | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / New Corridor | 18 | \$ 1,426.32 | \$ 781.62 | \$ 644.70 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / Boys | 2 | \$ 158.48 | \$ 86.85 | \$ 71.63 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / Girls | 2 | \$ 158.48 | \$ 86.85 | \$ 71.63 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Custodian | 1 | \$ 69.46 | \$ 38.06 | \$ 31.40 |
| Relamp/Reballast: Plug & Play LED - 4-Lamp - 4-Foot T8 (Stand. - 12W) / Room 107 | 6 | \$ 546.54 | \$ 299.50 | \$ 247.04 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Room 107 White Board | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 2-Foot T8 & Add 2' Reflector / New Corridor | 2 | \$ 210.04 | \$ 115.10 | \$ 94.94 |
| Fixture Replacement: LED Exit Sign: 2.3 W / New Corridor | 4 | \$ 291.60 | \$ 159.80 | \$ 131.80 |
| Relamp/Reballast: Plug & Play LED - 4-Lamp - 4-Foot T8 (Stand. - 12W) / Room 105 | 12 | \$ 1,093.08 | \$ 599.01 | \$ 494.07 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Room 105 White Board | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 4-Lamp - 4-Foot T8 (Stand. - 12W) / Room 103 | 12 | \$ 1,093.08 | \$ 599.01 | \$ 494.07 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Room 103 White Board | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 4-Lamp - 4-Foot T8 (Stand. - 12W) / Room 104 | 12 | \$ 1,093.08 | \$ 599.01 | \$ 494.07 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Room 104 White Board | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 4-Lamp - 4-Foot T8 (Stand. - 12W) / Room 106 | 12 | \$ 1,093.08 | \$ 599.01 | \$ 494.07 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Room 106 White Board | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 22 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 23 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 24 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 25 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 26 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 27 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 28 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 29 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Storage | 1 | \$ 62.27 | \$ 34.12 | \$ 28.15 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Boys | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / BSI Room | 6 | \$ 373.62 | \$ 204.74 | \$ 168.88 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 7 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 7 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 8 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 8 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 30 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 30 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Custodian Office | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 10 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 10 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 31 | 17 | \$ 1,058.59 | \$ 580.11 | \$ 478.48 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Room 9 | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |

Savings values are estimates. Actual savings will vary.
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|---|----|---------------|---------------|---------------|
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 9 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / Teacher Room | 5 | \$ 396.20 | \$ 217.12 | \$ 179.08 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Conference Room | 4 | \$ 277.84 | \$ 152.26 | \$ 125.58 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Conference Room | 3 | \$ 186.81 | \$ 102.37 | \$ 84.44 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Nurse | 8 | \$ 498.16 | \$ 272.99 | \$ 225.17 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Nurse Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Main Office | 13 | \$ 809.51 | \$ 443.61 | \$ 365.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Main Office | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Main Office Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Principal Office | 4 | \$ 277.84 | \$ 152.26 | \$ 125.58 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Principal Office | 1 | \$ 62.27 | \$ 34.12 | \$ 28.15 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / Auditorium | 22 | \$ 2,000.02 | \$ 1,096.01 | \$ 904.01 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Auditorium Closet | 1 | \$ 62.27 | \$ 34.12 | \$ 28.15 |
| Fixture Replacement: LED Exit Sign: 2.3 W / Auditorium | 2 | \$ 145.80 | \$ 79.90 | \$ 65.90 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Auditorium-Stage | 7 | \$ 486.22 | \$ 266.45 | \$ 219.77 |
| Relamp: LED - A-Lamp (3 - 25W): 10 W / Auditorium Stage | 6 | \$ 123.60 | \$ 67.73 | \$ 55.87 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Storage | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Girls | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Mrs Hale Office | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Storage | 1 | \$ 62.27 | \$ 34.12 | \$ 28.15 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Fan Room | 2 | \$ 124.54 | \$ 68.25 | \$ 56.29 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Mechanical Room | 2 | \$ 124.54 | \$ 68.25 | \$ 56.29 |
| Fixture Replacement: LED Exit Sign: 2.3 W / Library | 4 | \$ 291.60 | \$ 159.80 | \$ 131.80 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / Library | 3 | \$ 208.38 | \$ 114.19 | \$ 94.19 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / Library | 33 | \$ 2,614.92 | \$ 1,432.97 | \$ 1,181.95 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Electrical | 2 | \$ 140.54 | \$ 77.02 | \$ 63.52 |
| Relamp/Reballast: Plug & Play LED - 3-Lamp - 4-Foot T8 (Stand. - 12W) / SSI Room | 3 | \$ 237.72 | \$ 130.27 | \$ 107.45 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 4-Foot T8 (Stand. - 12W) / BSI Room | 2 | \$ 138.92 | \$ 76.13 | \$ 62.79 |
| Relamp/Reballast: Plug & Play LED - 2-Lamp - 2-Foot T8 / Room 29 Restroom | 1 | \$ 70.27 | \$ 38.51 | \$ 31.76 |
| Relamp/Reballast: Plug & Play LED - 1-Lamp - 4-Foot T8 (Stand. - 12W) / Teacher Room | 2 | \$ 124.54 | \$ 68.25 | \$ 56.29 |
| Electric Split System A/C: 6-Tons / ac | 1 | \$ 12,885.00 | \$ 7,060.97 | \$ 5,824.03 |
| Gas-Fired Boiler / Boiler 01 - (2) 700mbh | 1 | \$ 71,683.32 | \$ 39,282.38 | \$ 32,400.94 |
| Gas-Fired Boiler / Boiler 02 - (2) 700mbh | 1 | \$ 71,683.32 | \$ 39,282.38 | \$ 32,400.94 |
| Low-Flow Aerators (Lavatory) / various | 30 | \$ 372.00 | \$ 203.86 | \$ 168.14 |
| Low-Flow Aerators (Kitchen) / various | 5 | \$ 64.50 | \$ 35.35 | \$ 29.15 |
| Pipe Wrap Insulation / Boilers | 1 | \$ 2,212.50 | \$ 1,212.45 | \$ 1,000.05 |
| Pipe Wrap Insulation / Boilers | 1 | \$ 1,942.50 | \$ 1,064.49 | \$ 878.01 |
| Pipe Wrap Insulation / Boilers | 1 | \$ 1,335.00 | \$ 731.58 | \$ 603.42 |
| Pipe Wrap Insulation / Boilers | 1 | \$ 1,898.00 | \$ 1,040.10 | \$ 857.90 |
| Pipe Wrap Insulation / Water Heater | 1 | \$ 1,050.00 | \$ 575.40 | \$ 474.60 |
| TOTALS** | | \$ 229,601.03 | \$ 125,821.12 | \$ 103,779.91 |

**Maximum incentive amount per project is \$125,000. Measures that would qualify the project for funding through the State Energy Program (SEP) are identified above with an 'S'. If any "SEP measures" are included then the total incentive amount for all measures will be paid with SEP funds, otherwise the total incentive amount will come from NJ Clean Energy funds.