

Brick Township School District Budget	
School Year 2019–2020	
	19–20
INCOME	
Breakfast	\$231,850
Lunch	\$695,077
Milk Sales	
Other Sales / Ala Carte	\$478,648
Catering / Rebates	\$38,000
Vending / facility use	\$26,000
Govt Deals	\$16,500
Federal Breakfast Reimbursements	\$518,017
Federal Lunch Reimbursements	\$1,114,662
State Lunch Reimbursements	\$36,465
Special Milk Reimbursements	
Commodity Values Received	\$203,000
Total Income	\$3,358,219
EXPENSES	
Food	\$1,008,407
Non Reimbursable Food	\$175,000
Paper Supplies	\$66,000
Cleaning Supplies	\$21,549
Payroll ~ Total Direct Salaries	\$1,086,894
Payroll ~ Sub Café Salaries	\$19,000
Payroll ~ Extra Hours / OT Salary	\$18,000
Payroll ~ Perfect Attendance	\$16,767
FICA	\$82,611
Pensions	\$124,141
Workers Comp	\$94,210
Health Benefits	\$534,022
Payout for Retirement	\$6,900
Repairs and Maintenance	\$30,110
Training / Travel	\$2,000
Purchased Services ~ Primero /NutriKids	\$11,240
Smallwares	\$7,500
Office Supplies	\$3,680
Depreciation	\$43,000
Paint	\$0
Equipment	
Total Expenses	\$3,351,031
Subtotal Proposed Profit / Loss	\$7,188
Equipment	\$100,000
Total	-\$92,812