

Division of Early Childhood Education
Preschool Education Aid
2019-20 DISTRICT BUDGET STATEMENT

District: OCEAN COUNTY, BRICK

DIRECTIONS: Be sure to first complete Table 1. Next, enter funding for sources specified below and estimate projected budget expenditures based on projected preschool children.

	19-20 Projected Half-Day Children	19-20 Projected Full-Day Children	19-20 Projected Funding
General education children (PEA-funded)	-	150	\$1,917,551
Projected PEA Carryover			
General education children (PEG-funded)		-	
Projected PEG Carryover			
General education children (Tuition-funded)	-	-	
Classified special education children	-	111	\$854,071
Other children/funding (Title I, General Fund, etc.)			\$978,384
TOTALS	-	261	\$3,750,006

EXPENDITURE CATEGORY	FUNCTION/OBJECT CODES	PEA 2019-20	PEG 2019-2020	TUITION 2019-2020	SPECIAL EDUCATION FUNDS 2019-2020	OTHER FUNDS 2019-2020
INSTRUCTION	100-					
Salaries of Teachers	100-101	\$588,639			\$499,251	
Other Salaries for Instruction	100-106	\$263,837			\$301,833	
Unused Vacation Payment to Terminated/Retired Staff	100-199					
Purchased Professional and Educational Services	100-321					
Other Purchased Services (400-500)	100-500	\$3,000			\$750	
Tuition to Other LEA's within the State - Regular	100-561					
Supplies and Materials	100-600	\$78,000			\$6,787	
Other Objects	100-800					
SUBTOTAL INSTRUCTION		\$933,476	\$0	\$0	\$808,621	\$0
SUPPORT SERVICES	200-					
Sal. of Supervisors of Instruction	200-102					
Sal. of Principals/Asst. Principals/Program Directors	200-103	\$75,554				\$56,996
Sal. of other Professional Staff	200-104	\$42,203				\$31,837
Sal. of Secretarial & Clerical Assistants	200-105	\$34,678				\$26,161
Other Salaries	200-110	\$159,084				\$197,671
Family/Parent Liaison	200-173					
Facilitator/Coach	200-176	\$45,335			\$34,200	
Unused Vacation Payment to Terminated/Retired Staff	200-199					
Personnel Services - Employee Benefits	200-200	\$412,424				\$597,682
Purchased Educational Services - Contracted Pre-K	200-321					
Purchased Educational Services - Head Start	200-325					
Other Purchased Professional - Education Services	200-329	\$66,250			\$11,250	
Other Purchased Professional Services	200-330	\$2,500				
Cleaning, Repair and Maintenance Services	200-420	\$60,172				\$44,049
Rentals	200-440					
Contracted Services - Transp (Btw Home & Sch.)	200-511					
Contracted Services (Field Trips)	200-516					
Travel	200-580					
Miscellaneous Purchased Services	200-590	\$285				\$215
Supplies and Materials	200-600	\$52,489				\$23,773
Other Objects	200-800					
SUBTOTAL - SUP. SERV.		\$950,974	\$0	\$0	\$45,450	\$978,384

FACILITIES ACQ. CONSTR. SERVICES	400-					
Instructional Equipment	400-731	\$33,101				
NonInstructional Equipment	400-732					
SUBTOTAL – FAC. ACQ. & CONSTRUCTION		\$33,101	\$0	\$0	\$0	\$0
TOTAL		\$1,917,551	\$0	\$0	\$854,071	\$978,384

#REF!

#REF!

2019-20 SCHEDULE A: District Personnel Detail

District and County: OCEAN COUNTY, BRICK

DIRECTIONS:

1. Districts must use this form to itemize salaries, benefits, and salary step (if applicable) for **all** funded positions (Educational Program positions and Administrative/Support positions) for which state funding will be allocated in 2019-20.
2. **Both full-time and part-time** employees must be included.
3. Do not include employees from 2018-19 who will not be employed in 2019-20.
4. If the district plans to use funding other than preschool-related aid to entirely support any code-required preschool position(s), please list those employees' names and positions on Schedule A, but do not include salary or benefit information.
5. Select "yes" or "no" from the drop down box to indicate whether or not the district has a settled teachers' salary contract for 2019-20.

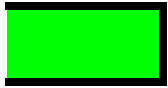
District's teacher salary scale settled for the 2019-20 school year? Yes

Employee Name	Job Title	Full-Time Equivalent	Salary Step (if applicable)	2018-19 Salary	2018-19 Benefits	2019-20 Salary
SAMPLE: John Doe	Teacher	1.00	M2	\$ 50,000	\$ 9,000	\$ 58,000
SAMPLE: Jane Doe	Clerical Worker	1.00	n/a	\$ 45,000	\$ 6,250	\$ 52,200

Sally Flannery	Teacher	1.00		\$ 62,205	\$ 20,763	\$ 66,535
Barrie Azzarello	Teacher	1.00				\$58,650
Lindsay Lubinewski	Teacher	1.00				\$ 55,635
Elizabeth Giampietro	Teacher	1.00		\$ 68,405	\$ 33,513	\$ 68,405
Tracey Shropshire	Teacher	1.00		\$ 74,040	\$ 21,028	\$ 80,835
Janet Tischio	Teacher	1.00		\$ 53,295	\$ 12,605	\$ 54,535
Brianne Naurez	Teacher	1.00				\$ 54,535
Lisa Firreno	Teacher	1.00				\$ 60,435
Courtney Cox	Teacher	1.00		\$ 53,295	\$ 12,605	\$ 54,535
Jamie Forsyth	Teacher	1.00				\$ 54,035
Karen Jannerone	Teacher	1.00				\$ 87,235
Brittany Flickinger	Teacher	1.00				\$ 58,435
Shannon Welch	Teacher	1.00				\$ 54,035
Ashley Koehler	Teacher	1.00				\$ 53,035
Melissa Ghaffari	Teacher	1.00				\$ 56,530
Jenna Dattolo	Teacher	1.00		\$ 61,205	\$ 33,513	\$ 65,535
Joseph Lawlor	Teacher	1.00				\$ 68,535
Nora Kennedy	Teacher	1.00				\$ 58,650

Jacqueline Janik	Master Teacher	1.00				\$ 80,210
TBD	Paraprofessional	1.00				\$ 25,161
TBD	Paraprofessional	1.00				\$ 28,489
TBD	Paraprofessional	1.00				\$ 25,161
TBD	Paraprofessional	1.00				\$ 28,939
TBD	Paraprofessional	1.00				\$ 25,911
TBD	Paraprofessional	1.00				\$ 25,161
TBD	Paraprofessional	1.00				\$ 28,639
TBD	Paraprofessional	1.00				\$ 26,270
TBD	Paraprofessional	1.00				\$ 28,489
TBD	Paraprofessional	1.00				\$ 25,461
TBD	Paraprofessional	1.00				\$ 25,461
TBD	Paraprofessional	1.00				\$ 25,161
TBD	Paraprofessional	1.00				\$ 25,161
TBD	Paraprofessional	1.00				\$ 25,161
TBD	Paraprofessional	1.00				\$ 25,161
TBD	Paraprofessional	1.00				\$ 25,161
TBD	Paraprofessional	1.00				\$ 25,161
TBD	Paraprofessional	1.00		\$ 28,489	\$ 25,685	\$ 28,939
TBD	Paraprofessional	1.00		28489	25686	28489
TBD	Paraprofessional	1.00		28489	33497	28489
TBD	Paraprofessional	1.00		28489	34060	28989
TBD	Paraprofessional	1.00		28939	33496	28489
TBD	Paraprofessional	1.00		28789	21028	\$28,489
Theresa Goodfellow	Principal	1.00		132550	4,000	132,550
Irene Angelo	Clerical	1.00				25119
Barbara Hesnan	Clerical	1.00				35720
Monica Bonk	Nurse	1.00				74040
Matin Lazzarini	Custodial	1.00				32,301
Maryann Biernat-Oldock	Custodial	1.00				30,387
Jacqueline Kocses	Custodial	1.00				40,794
Raymond Colon Jr.	Grounds	0.50				15,657
TBD	Grounds	0.50				14,933
Mark Mohwinkle	Gounds	1.00				25,924
TBD	Grounds	1.00				29,621
TBD	Bus aide					6469

TBD	Bus Aide					6469
TBD	Bus Aide					6469
TBD	Bus Aide					6469
TBD	Bus Aide					6469
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TBD	Bus Aide					6469
TBD	Bus Aide					6469
TBD	Bus Aide					6469
TBD	Bus Aide					6469
TBD	Bus Driver					10800
TBD	Bus Driver					10800
TBD	Bus Driver					10800
TBD	Bus Driver					10800
TBD	Bus Driver					10800
TBD	Bus Driver					10800
TBD	Bus Driver					10800
TBD	Webmaster					972



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2019-20 Benefits	
\$	9,000
\$	6,406

\$	17,421
\$	30,240
\$	11,141
\$	28,302
\$	16,812
\$	10,985
\$	11,259
\$	11,214
\$	10,985
\$	11,133
\$	27,244
\$	11,141
\$	11,141
\$	11,141
\$	11,141
\$	11,141
\$	28,850
\$	28,850
\$	11,141

\$ 11,576
\$ 9,214
\$ 13,383
\$ 9,021
\$ 14,679
\$ 9,384
\$ 9,214
\$ 10,004
\$ 9,733
\$ 10,257
\$ 9,282
\$ 9,282
\$ 17,168
\$ 17,168
\$ 17,168
\$ 17,168
\$ 31,101
39160
39160
38965
38622
38627
6,240
37877
31491
27391
\$41,860
\$21,014
\$23,555
\$5,607
\$10,464
\$11,603
\$41,029
\$2,008

Yes
No

TABLE 1: Current and Projected Preschool Enrollment

Directions – Please read before completing the form.
 1. Select your County and District name. The estimated universe of general education preschoolers will calculate automatically.
 2. Fill-in the remaining current and projected enrollment information below. Under "2018-19 Actual Enrollment," enter your **current, actual enrollment**. The totals and percentages below each table will calculate automatically.
 3. Each child must be listed as only receiving a half-day education program or a full-day education program, and only in one program category.
 4. Only special education children who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)." Do not add these children in the count of general education children in general education classrooms.
 5. See budget instructions for further guidance and definitions.

County and District Name: OCEAN COUNTY, BRICK

TOTAL Universe of General Education Preschoolers	1102
Universe of General Education 3-Year-Olds	551
Universe of General Education 4-Year-Olds	551

	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
In-District Programs				
General education children in general education classrooms (PEEA/PEA)	33	12	37	18
General education children in general education classrooms (PEG)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)	19	6	16	9
Classified special education children in self-contained preschool disabled classrooms	36	19	21	11
Contracted Head Start Programs				
General education children in general education classrooms (PEEA/PEA)				
General education children in general education classrooms (PEG)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)				
Other Contracted Private Provider Programs				
General education children in general education classrooms (PEEA/PEA)				
General education children in general education classrooms (PEG)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)				
Total Current Enrollment	88	37	74	38
Total Current General Education Enrollment	33	12	37	18
Universe of General Education Preschoolers	551		551	
Proportion of General Education Universe Served	6.0%	2.2%	6.7%	3.3%

	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
In-District Programs				
General education children in general education classrooms (PEA)		75		75
General education children in general education classrooms (PEG)				
General education children in general education classrooms (Tuition)				
Classified special education children in regular education classrooms (full-time only)		37		38
Classified special education children in self-contained preschool disabled classrooms		20		16
Contracted Head Start Programs				
General education children in general education classrooms (PEA)				
General education children in general education classrooms (PEG)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)				
Other Contracted Private Provider Programs				
General education children in general education classrooms (PEA)				
General education children in general education classrooms (PEG)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)				
Total Projected Enrollment	-	132	-	129
Total Projected General Education Enrollment	-	75	-	75
Universe of General Education Preschoolers	551		551	
Proportion of General Education Universe Projected	0.0%	13.6%	0.0%	13.6%

Table 2: Current and Projected Preschool Class Sizes

District: OCEAN COUNTY, BRICK

DIRECTIONS:

1. Please provide the the actual and projected enrollment of preschool children for every class in the program.
2. Each row should represent the daily schedule for that particular class or teacher.
3. The preschool totals will calculate automatically, and you will be alerted if these totals do not match the totals in Table 1.

Name of School / Provider	Classroom Number or Name of Teacher	2018-19 Actual Number of Children Enrolled			2019-20 Number of Children Projected		
		Half-Day Session 1	Half-Day Session 2	Full-Day Program	Half-Day Session 1	Half-Day Session 2	Full-Day Program
Sample School	Classroom #1	15	15	-	15	15	-
Sample School	Jane Doe #1	-	-	15	-	-	15
In-District General Education Classrooms							
Warren H. Wolf	Jenna Dattalo	15					15
Warren H. Wolf	Sally Flannery	15					15
Warren H. Wolf	Nancey Nikiperowitz (TBD Retiring)	15					
Warren H. Wolf	Courtney Cox	15					15
Warren H. Wolf	Tracey Shropshire	15					15
Warren H. Wolf	Janet Tischio			15			15
Warren H. Wolf	Brianne Naurez			15			
Warren H. Wolf	Lisa Firreno	15	15				15
Warren H. Wolf	Ashley Koehler						15
Warren H. Wolf	Jamie Forsyth			15			15
Warren H. Wolf	Elizabeth Giampietro			12			15
Warren H. Wolf	Karen Jannerone	15	15				15
Warren H. Wolf	Nora Kennedy						15
Warren H. Wolf	Shannon Welch						15
Warren H. Wolf	Lindsay Lubinewski						15
Warren H. Wolf	Melissa Ghaffari						15
Warren H. Wolf	Brittany Flickinger						15
In-District Self-Contained Classrooms							
Warren H. Wolf	Jenna Dattalo		12				
Warren H. Wolf	Sally Flannery		12				
Warren H. Wolf	Nancey Nikiperowitz		11				
Warren H. Wolf	Tracey Shropshire		11				
Warren H. Wolf	Donna Whitmann (retiring 2019)			10			
Warren H. Wolf	Brianne Naurez						12
Warren H. Wolf	Joseph Lawlor						12
Warren H. Wolf	Barrie Azzarello			11			12
Contracted Head Start Classrooms							
Contracted Private Provider Classrooms							
Total By Session Type		181	78	-	261		
Total Preschool Enrollment		259			261		
Current preschool enrollment does not match your totals in Table 1. Please correct.							
Projected preschool enrollment correctly matches your totals in Table 1.							

TABLE 4: Current or Projected Teacher Education, Credentials, and Experience

District: OCEAN COUNTY, BRICK

DIRECTIONS:

1. Provide the following information for **each teacher in a classroom room serving eligible preschool children (including those in provider settings)**. If necessary, indicate any positions that are unfilled at the time of budget submission by entering "To be hired" in place of the teacher's name.
2. Include **only** teachers responsible for delivering the primary educational program in each classroom. Do **not** include teacher aides or assistants, substitute teachers, master teachers, group teachers who do not teach in the classroom, special education teachers mandated by a child's IEP, relief teachers, or specialists (for art, music, physical education, etc.).
3. Except where noted, enter the number 1 if the check box applies to the teacher.
4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher (i.e. select only High School Diploma or BA/BS or Master's Degree or Doctoral Degree).
5. Select all boxes applicable for each teacher under the "Credentials and Certification" section (i.e. do not select CE or CEAS if the teacher has a P-3).
6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati, 7=Chinese, 8=Other.

**Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.*

ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHERS SERVING ELIGIBLE CHILDREN.

Name of School / Provider	Name of Teacher		Hiring/ Experience		Highest Level of Education Attained (Enter a 1 for Highest Degree Attained)			Early Childhood Education Credentials and Certification (Select at least one, Yes=1)						Language Abilities		
	Last Name	First Name	Date of Hire (mm/dd/yy)	Preschool Teaching Experience (in years)	BA/BS	Master's Degree	Doctoral Degree	P-3	Nursery (N-K)	Elementary (K-8) +2 years Preschool Exp.	Special Education	CEAS for P-3	CE for P-3	Alternate Route	Bilingual/Bicultural/ESL Certified	Foreign Language Proficiency (See codes)
Sample School	Doe #1	Jane	09/01/01	0					1							
Sample School	Doe #1	John	09/01/96	5						1					1	5
Sample School	Doe #2	John	06/15/00	2										1		

TABLE 4a: Current or Projected Teacher Assistant Education, Credentials, and Experience

District: **OCEAN COUNTY, BRICK**

DIRECTIONS:

1. Provide the following information for **each teacher assistant in a classroom serving preschool children (including those in provider settings)**. If necessary, please indicate any positions that are new or unfilled at the time of budget submission by entering "To be hired" in place of the teacher assistant's name.
 2. Do not include substitute teachers, master teachers, group teachers, teacher assistants mandated by a child's IEP, or specialists (for art, music, physical education, etc.).
 3. Except where noted, enter the number 1 if the box applies to the teacher assistant.
 4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher assistant (i.e. select only High School Diploma or Associate's Degree or BA/BS).
 5. Complete **all** areas for each teacher assistant under the "Credentials and Certification" section.
 6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portugese, 4=Creole (Haitian), 5=Arabic, 6=Gujurati, 7=Chinese, 8=Other.
- *Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.
- ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHER ASSISTANTS SERVING ELIGIBLE CHILDREN.**

Name of School / Provider	Name of Teacher Assistant		Hiring/ Experience			Highest Level of Education Attained			Early Childhood Education Credentials and Certification (complete all that apply)			Language Abilities
	Last Name	First Name	Date of Hire (mm/dd/yy)	Total Years of Experience as Teacher or TA in Preschool	Current Salary Step	High School Diploma	Associate's Degree	BA/BS or higher	CDA	Number of Hours Towards CDA	Other Certification	Foreign Language Proficiency (See codes)
Sample School	<i>Doe #1</i>	<i>Jane</i>	<i>09/01/01</i>	<i>8</i>	<i>8</i>			<i>1</i>	<i>1</i>			
Sample School	<i>Doe #1</i>	<i>John</i>	<i>09/01/04</i>	<i>5</i>	<i>5</i>		<i>1</i>				<i>1</i>	<i>5</i>
Sample Center	<i>Doe #2</i>	<i>Jane</i>	<i>09/01/07</i>	<i>2</i>	<i>3</i>	<i>1</i>				<i>100</i>		
Sample Center	<i>Doe #2</i>	<i>John</i>	<i>09/01/06</i>	<i>4</i>	<i>4</i>	<i>1</i>				<i>50</i>		
In-District Regular/Inclusion Teacher Assistants												
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
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Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
In-District Self-Contained PSD Teacher Assistants												
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											
Warren H Wolf Elementary School	TBD											