

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
PO BOX 500
TRENTON, NEW JERSEY 08625

DISTRICT: BRICK TWP

COUNTY: OCEAN

08/19/19
29-0530

2019-2020 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193

LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

| PROGRAM | 2019-2020 RATE/PUPIL | PUPILS | ALLOC. FOR EACH SERVICE 2019-2020 | ADD'L PUPILS | ADDITIONAL 2019-2020 FUNDING | TOTAL 2019-2020 FUNDING TO DATE |
|--|-------------------------|--------|--------------------------------------|-----------------|---------------------------------|------------------------------------|
| COMPENSATORY EDUCATION* | \$995.33 X | 131 = | \$106,266.00 | 0 | \$0.00 | \$106,266.00 |
| E.S.L.* | \$1,015.00 X | 0 = | \$0.00 | 0 | \$0.00 | \$0.00 |
| TRANSPORTATION* | | | \$15,784.00 | | \$0.00 | \$15,784.00 |
| TOTAL ALLOCATION FOR CH.192 SERVICES - 2019-2020 | | | \$122,050.00 | | \$0.00 | \$122,050.00 |

* PRORATED AT 81.50%

(A)

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

| PROGRAM | 2019-2020 RATE/PUPIL | PUPILS | ALLOC. FOR EACH SERVICE 2019-2020 | ADD'L PUPILS | ADDITIONAL 2019-2020 FUNDING | TOTAL 2019-2020 FUNDING TO DATE |
|--|-------------------------|--------|--------------------------------------|-----------------|---------------------------------|------------------------------------|
| INITIAL EXAM & CLASS.* | \$1,326.17 X | 38 = | \$49,387.00 | 0 | \$0.00 | \$49,387.00 |
| ANNUAL EXAM & CLASS.* | \$380.00 X | 36 = | \$13,406.00 | 0 | \$0.00 | \$13,406.00 |
| CORRECTIVE SPEECH* | \$930.00 X | 37 = | \$33,722.00 | | \$0.00 | \$33,722.00 |
| SUPPLEMENTARY INSTRUCTION* | \$826.00 X | 64 = | \$51,807.00 | 0 | \$0.00 | \$51,807.00 |
| TOTAL ALLOCATION FOR CH.193 SERVICES - 2019-2020 | | | \$148,322.00 | | \$0.00 | \$148,322.00 |

* PRORATED AT 98.00%

(B)

TOTAL CH. 192/193 ALLOCATION PAYABLE (A+B) \$270,372.00
CALCULATED MONTHLY PAYMENTS:

| | | | |
|-----|-------------|-----|-------------|
| SEP | \$27,037.00 | FEB | \$27,037.00 |
| OCT | \$27,037.00 | MAR | \$27,037.00 |
| NOV | \$27,037.00 | APR | \$27,037.00 |
| DEC | \$27,037.00 | MAY | \$27,037.00 |
| JAN | \$27,037.00 | JUN | \$27,039.00 |