

2020-21 TABLE 1: Current and Projected Preschool Enrollment

Directions – Please read before completing the form.

1. Select your county and district name from the drop-down list. The spreadsheet will automatically fill in your projected universe of eligible children based on 2019-20 1st Grade ASSA data and the district's targeted or universal preschool program status
2. Fill in the remaining current and projected enrollment information below. Under "2019-20 Actual Enrollment," enter your **actual enrollment on October 15, 2019**. Under "2020-21 Projected Enrollment," enter the total number of three- and four-year-olds the district plans to serve full-day. The totals and percentages below each table will calculate automatically.
3. Each row represents a mutually exclusive category. **Do not count any child on more than one line, or an overcount will result.**
4. Only special education students who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)."

County and District
Ocean County, Brick Twp, 0530

2019-20 Early Childhood Universe	
Total Projected Universe of At-Risk Eligible Preschoolers	1,102
Projected Universe of At-Risk Eligible Three-Year-Olds	551
Projected Universe of At-Risk Eligible Four-Year-Olds	551

2019-20 ACTUAL ENROLLMENT (10/15/2019)		
	Full-Day Three-Year-Olds	Full-Day Four-Year-Olds
In-District Programs		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)	70	91
Classified special education children in self-contained preschool disabled classrooms	20	11
General education children from other LEA's paying tuition		
Charter Schools		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Contracted Head Start Programs		
General education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
General education children from other LEA's paying tuition		
Other Contracted Private Provider Programs		
General education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Total Current At-Risk Eligible General Education Enrollment	0	0
Total Current General Education Enrollment	0	0
Total Current Enrollment	90	102

2020-21 PROJECTED ENROLLMENT		
	Full-Day Three-Year-Olds	Full-Day Four-Year-Olds
In-District Programs		
At-risk eligible general education children in general education classrooms	165	165
Classified special education children in regular education classrooms (full-time only)	60	60
Classified special education children in self-contained preschool disabled classrooms	24	24
General education children from other LEA's paying tuition		
Charter Schools		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Contracted Head Start Programs		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
General education children from other LEA's paying tuition		
Other Contracted Private Provider Programs		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Total Projected Enrollment	249	249
Total At-Risk Eligible Projected Enrollment	165	165
Universe of At-Risk Eligible Children	551	551
Percent of Universe Projected to be Served, By Age	29.9%	29.9%
Percent of Total Universe Projected to be Served	29.9%	

All Current Preschool Children	192
Current District Preschool Children	192
Current Charter School Children	-
Current Enhanced Head Start Children	-
Current Other Private Providers	-
% Current Children in Private Provider Settings	0.0%
Total Current Regular Education Students	-
Total Current Inclusion Students	161
Total Current Self-Contained Students	31
% Current Special Needs Children Included	83.9%
Current Classrooms (General Education plus Inclusion)	18

All Projected Preschool Children	498
Projected District Preschool Children	498
Projected Charter School Children	-
Projected Enhanced Head Start Children	-
Projected Other Private Providers	-
% Projected Children in Private Provider Settings	0.0%
Total Projected Regular Education Students	330
Total Projected Inclusion Students	120
Total Projected Self-Contained Students	48
% Projected Special Needs Children Included	71.4%
Projected Classrooms (General Education plus Inclusion)	30

Projected Universe	1,102
Projected Percent of Universe Served	29.9%

2020-21 TABLE 2: Current and Projected Capacity

County and District: **Ocean County, Brick Twp, 0530**

DIRECTIONS:

1. Enter the information requested below for each preschool site serving eligible preschoolers in the district, including district-operated schools and centers, contracted Federal Head Start centers, and contracted other private provider centers.
2. Under "2019-20 Current Enrollment and Capacity," provide enrollment information **based on the district's October 15, 2019 ASSA enrollment count**. If applicable, count current half-day classrooms utilized for two sessions as one classroom (i.e., a classroom used for a morning class and an afternoon class should be counted once under "Total Classrooms in Use.>").
3. Under "2020-21 Projected Enrollment and Capacity," enter the total number of three- and four-year-olds the district plans to serve in each site. Leave projected capacity and enrollment blank for any current district classrooms that will not be used in 2020-21 or for any providers that will not be contracting with the district in 2020-21.
4. A message to "Check Table 1" will appear if the enrollment numbers entered on Table 2 do not match those entered on Table 1. Totals will not appear until Table 1 and Table 2 match.

6. If you need to add a row to any of the site lists, select a cell in the list and press "Click here to insert a row above currently selected cell"

	Site	2019-20 Current Enrollment and Capacity		2020-21 Projected Enrollment and Capacity		2020-21 Enrollment Projected
		Current	Total	Projected	Total Classrooms	
In-District Regular/Inclusion Sites						
1	Warren H Wolf Early Childhood Development Center	261	18	315	21	54
2	Herbertsville Elementary School	-	-	135	9	135
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
6	(Insert site name here.)					-
7	(Insert site name here.)					-
8	(Insert site name here.)					-
9	(Insert site name here.)					-
10	(Insert site name here.)					-
11	(Insert site name here.)					-
12	(Insert site name here.)					-
13	(Insert site name here.)					-
14	(Insert site name here.)					-
15	(Insert site name here.)					-
	Subtotal, In-District Regular/Inclusion Sites	Check Table 1	18	450	30	189
In-District Self-Contained Preschool Disabled Sites						
1	Warren H Wolf Early Childhood Center	28	3	-	-	#VALUE!
2	Herbertsville Elementary School	-	-	48	4	#VALUE!
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
	Subtotal, In-District Self-Contained PSD Sites	Check Table 1	3	48	4	#VALUE!
Contracted Enhanced Head Start Sites (Federal)						
1	(Insert site name here.)					-
2	(Insert site name here.)					-
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
6	(Insert site name here.)					-
7	(Insert site name here.)					-
8	(Insert site name here.)					-
	Subtotal, Contracted Enhanced Head Start Sites	-	-	-	-	-
Contracted Other Private Provider Regular/Inclusion Sites						
1	(Insert site name here.)					-
2	(Insert site name here.)					-
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
6	(Insert site name here.)					-
7	(Insert site name here.)					-
8	(Insert site name here.)					-
9	(Insert site name here.)					-
10	(Insert site name here.)					-
11	(Insert site name here.)					-
12	(Insert site name here.)					-
13	(Insert site name here.)					-
14	(Insert site name here.)					-
15	(Insert site name here.)					-
16	(Insert site name here.)					-
17	(Insert site name here.)					-
18	(Insert site name here.)					-

19	(Insert site name here.)					-
20	(Insert site name here.)					-
21	(Insert site name here.)					-
22	(Insert site name here.)					-
23	(Insert site name here.)					-
24	(Insert site name here.)					-
25	(Insert site name here.)					-
26	(Insert site name here.)					-
27	(Insert site name here.)					-
28	(Insert site name here.)					-
29	(Insert site name here.)					-
30	(Insert site name here.)					-
31	(Insert site name here.)					-
32	(Insert site name here.)					-
33	(Insert site name here.)					-
34	(Insert site name here.)					-
35	(Insert site name here.)					-
36	(Insert site name here.)					-
Subtotal, Contracted Other Provider Sites		-	-	-	-	-
TOTAL, ALL SITES						
		#VALUE!	21	498	34	#VALUE!
TOTAL, GENERAL EDUCATION/INCLUSION SITES						
		#VALUE!	18	450	30	189

2020-21 TABLE 4. PRESCHOOL Teacher Education, Credentials, and Experience

District and County: **Ocean County, Brick Twp, 0530**

Districts must maintain updated records and documentation of the education and credentials for each preschool teacher in a classroom serving eligible preschool children, whether he/she teaches in a district-operated or contracted private provider classroom. The information entered in this table must reflect this documentation.

Note: Pursuant to N.J.S.A. 18A:26-2 any person employed as a teaching staff member by a district board of education shall hold a valid and appropriate certificate.

DIRECTIONS:

1. Provide the following information for **each teacher in a classroom room serving eligible preschool children (including those in provider settings) as of October 15, 2019**. If necessary, indicate any positions for 2020-21 that are unfilled at the time of budget submission by entering "To be hired" in place of the teacher's name.
2. Include **only** teachers responsible for delivering the primary educational program in each classroom. Do **not** include teacher aides or assistants, substitute teachers, master teachers, group teachers who do not teach in the classroom, special education teachers mandated by a child's IEP, relief teachers, or specialists (for art, music, physical education, etc.).
3. Except where noted, enter the number 1 if the check box applies to the teacher.
4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher (i.e. select only High School Diploma or BA/BS or Master's Degree or Doctoral Degree).
5. Select all boxes applicable as of October 15, 2018 for each teacher under the "Credentials and Certification" section (i.e. do not select CE or CEAS if the teacher has a P-3).
6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati, 7=Chinese, 8=Other.

*Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHERS SERVING ELIGIBLE CHILDREN.

Name of School / Provider	Name of Teacher		Hiring/ Experience				Highest Level of Education Attained (select one)			Early Childhood Education Credentials and Certification (Select all that apply)						Language Abilities		
	Last Name	First Name	Date of Hire (mm/dd/yy)	Total Years of Experience as Lead Teacher in Preschool	Preschool Teaching Experience (in years) with Standard, Qualifying Certification	Current Salary Step	BA/BS	Master's Degree	Doctoral Degree	P-3	Nursery (N-K)	Elementary (K-8) +2 years Preschool Exp.	Special Education	CEAS for P-3	CE for P-3	Alternate Route	Bilingual/Bicultural/ESL Certified	Foreign Language Proficiency (See codes)
Sample School	Doe	Jane	09/01/01	3	2	3	1								1			
Sample School	Doe	John	09/01/96	8	7	6		1			1	1			1	1		5
In-District Regular/Inclusion Teachers																		
WHWECDC	Cox	Courtney																
WHWECDC	Dattolo	Jenna																
WHWECDC	Firreno	Lisa																
WHWECDC	Flannery	Sally																
WHWECDC	Flickinger	Brittany																
WHWECDC	Forsyth	Jamie																
WHWECDC	Ghaffari	Melissa																
WHWECDC	Jannarone	Karen																
WHWECDC	Joule	Cristina																
WHWECDC	Kennedy	Nora																
WHWECDC	Koehler	Ashley																
WHWECDC	Lubinewski	Lindsay																
WHWECDC	Moore	Julianne																
WHWECDC	Murray	Elizabeth																
WHWECDC	Tischio	Janet																
WHWECDC	Vergason	Caitlin																
WHWECDC	Welch	Shannon																
WHWECDC	TBD																	
WHWECDC	TBD																	
WHWECDC	TBD																	
WHWECDC	TBD																	
HES	Lawlor	Joseph																
HES	Azzarello	Barrie																
HES	Giampietro	Elizabeth																
HES	Shropshire	Tracey																
HES	TBD																	
HES	TBD																	
HES	TBD																	
HES	TBD																	
HES	TBD																	
HES	TBD																	
HES	TBD																	
HES	TBD																	
HES	TBD																	
HES	TBD																	

2020-21 TABLE 4a. Teacher Assistant Education, Credentials, and Experience

District and County: Ocean County, Brick Twp, 0530

Districts must maintain updated records and documentation of the education and credentials for each preschool teacher assistant in a classroom serving eligible preschool children, whether he/she teaches in a district-operated or contracted private provider classroom. The information entered in this table must reflect this documentation.

- DIRECTIONS:**
1. Provide the following information for **each teacher assistant in a classroom serving eligible preschool children (including those in provider settings) as of October 15, 2019**. If necessary, please indicate any positions that are new or unfilled at the time of budget submission by entering "To be hired" in place of the teacher assistant's name.
 2. Do not include substitute teachers, master teachers, group teachers, teacher assistants mandated by a child's IEP, or specialists (for art, music, physical education, etc.).
 3. Except where noted, enter the number 1 if the box applies to the teacher assistant.
 4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher assistant (i.e. select only High School Diploma or Associate's Degree or BA/BS).
 5. Complete **all** areas applicable as of October 15, 2019 for each teacher assistant under the "Credentials and Certification" section.
 6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portugese, 4=Creole (Haitian), 5=Arabic, 6=Gujurati, 7=Chinese, 8=Other.
- *Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHER ASSISTANTS SERVING ELIGIBLE CHILDREN.

Name of School / Provider	Name of Teacher Assistant		Hiring/ Experience			Highest Level of Education Attained			Early Childhood Education Credentials and Certification (complete all that apply)			Language Abilities
	Last Name	First Name	Date of Hire (mm/dd/yy)	Total Years of Experience as Teacher or TA in Preschool	Current Salary Step	High School Diploma	Associate's Degree	BA/BS or higher	CDA	Number of Hours Towards CDA	Other Certification	Foreign Language Proficiency (See codes)
Sample School	Doe #1	Jane	09/01/01	8	8			1	1			
Sample School	Doe #1	John	09/01/04	5	5		1	1			1	5
Sample Center	Doe #2	Jane	09/01/07	2	3	1				100		
Sample Center	Doe #2	John	09/01/06	4	4	1				50		
In-District Regular/Inclusion Teacher Assistants												
WHWE CDC	Bruno	Jacqueline										
WHWE CDC	Cloud	Jennifer										
WHWE CDC	Dornacker	Christy										
WHWE CDC	Gerrity	Lisa										
WHWE CDC	Gugliociello	Suzanne										
WHWE CDC	Horan	Joan Mary										
WHWE CDC	High Martucci	Lori										
WHWE CDC	Jankowski	Tracy										
WHWE CDC	Kieslor	Denise										
WHWE CDC	Kosch	Patricia										
WHWE CDC	Lipke	Zandra										
WHWE CDC	McCorty	Ann										
WHWE CDC	McGrath	Diane										
WHWE CDC	Mohwinkle	Kimberly										
WHWE CDC	Reinhard	Nancy										
WHWE CDC	Sasso	Gail										
WHWE CDC	Scott	Jean										
WHWE CDC	Troisi	Jillian										
WHWE CDC	Vastano	Deborah										
WHWE CDC	TBD											
WHWE CDC	TBD											
HES	TBD											
HES	TBD											
HES	TBD											
HES	TBD											
HES	TBD											
HES	TBD											
HES	TBD											
HES	TBD											
HES	TBD											
HES	TBD											

2020-21 SCHEDULE A: DISTRICT PERSONNEL DATA

District and County: **Ocean County, Brick Twp, 0530**

DIRECTIONS:

1. Districts must use this form to itemize salaries, benefits, and salary step (if applicable) for all preschool education aid funded positions (Educational Program positions and Administrative/Support positions) for which preschool education aid funding will be allocated in 2019-20.
2. **Both full-time and part-time** employees must be included.
3. **Full-time salary and benefit equivalent should be reported for all part-time employees.**
4. Do not include employees from 2019-20 who will not be employed in 2020-21.
5. If the district plans to use funding other than preschool education aid to entirely support any code-required preschool position(s), please list those employees' names and positions on Schedule A, but do not include salary or benefit information.
6. Select "yes" or "no" from the drop down box to indicate whether or not the district has a settled teachers' salary contract for 2020-21.
7. **Please note: Schedule A is now broken into categories. Be sure to place staff under the appropriate category.**

District's teacher salary scale settled for the 2020-21 school year?									
Employee Name	School/Site Name	Job Title	Full-Time Equivalent	Salary Step (if applicable)	2019-20 Salary	2019-20 Benefits	2020-21 Salary	2020-21 Benefits	
SAMPLE: John Doe		Teacher	1.00	M2	\$ 50,000	\$ 9,000	\$ 58,000	\$ 9,000	
SAMPLE: Jane Doe		Clerical Worker	1.00	n/a	\$ 45,000	\$ 6,250	\$ 52,200	\$ 6,406	
Teachers									
Courtney Cox	WHWECDC	Teacher	1.00		\$ 54,535	\$ 12,452	\$ 56,960	\$ 14,412	
Jenna Dattolo	WHWECDC	Teacher	1.00		\$ 65,535	\$ 32,623	\$ 67,710	\$ 38,908	
Lisa Firreno	WHWECDC	Teacher	1.00		\$ 60,435	\$ 9,675	\$ 62,610	\$ 11,855	
Sally Flannery	WHWECDC	Teacher	1.00		\$ 66,535	\$ 23,770	\$ 68,300	\$ 23,770	
Brittany Flickinger	WHWECDC	Teacher	1.00		\$ 58,435	\$ 19,394	\$ 60,610	\$ 38,908	
Jamie Forsyth	WHWECDC	Teacher	1.00		\$ 54,035	\$ 913	\$ 54,860	\$ -	
Melissa Ghaffari	WHWECDC	Teacher	1.00		\$ 56,350	\$ 34,412	\$ 57,775	\$ 38,908	
Karen Jannerone	WHWECDC	Teacher	1.00		\$ 87,235	\$ 30,266	\$ 90,810	\$ 38,908	
Cristina Joule	WHWECDC	Teacher	1.00		\$ 52,535	\$ 888	\$ 53,360	\$ -	
Nora Kennedy	WHWECDC	Teacher	1.00		\$ 58,650	\$ 991	\$ 60,760	\$ -	
Ashley Koehler	WHWECDC	Teacher	1.00		\$ 53,035	\$ 896	\$ 53,860	\$ -	
Lindsay Lubinewski	WHWECDC	Teacher	1.00		\$ 55,635	\$ 11,864	\$ 57,160	\$ 14,187	
Julianne Moore	WHWECDC	Teacher	1.00		\$ 66,535	\$ 25,865	\$ 66,610	\$ 30,543	
Elizabeth Murray	WHWECDC	Teacher	1.00		\$ 55,350	\$ 935	\$ 56,775	\$ 820	
Janet Tischio	WHWECDC	Teacher	1.00		\$ 54,535	\$ 12,452	\$ 56,960	\$ 14,412	
Cailllin Vergason	WHWECDC	Teacher	1.00		\$ 55,635	\$ 940	\$ 57,160	\$ -	
Shannon Welch	WHWECDC	Teacher	1.00		\$ 54,035	\$ 913	\$ 54,860	\$ -	
Joseph Lawlor	HES	PSD Teacher	1.00		\$ 68,535	\$ 32,674	\$ 70,610	\$ 38,908	
Barrie Azzarello	HES	PSD Teacher	1.00		\$ 58,650	\$ 34,452	\$ 60,760	\$ 38,908	
Elizabeth Giampietro	HES	PSD Teacher	1.00		\$ 72,235	\$ 31,143	\$ 75,210	\$ 38,361	
Tracey Shropshire	HES	PSD Teacher	1.00		\$ 80,835	\$ 18,572	\$ 84,410	\$ 24,036	
TBD	WHWECDC	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	WHWECDC	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	WHWECDC	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	HES	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	HES	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	HES	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	HES	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	HES	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	HES	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	HES	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	HES	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	HES	Teacher	1.00		\$ -	\$ -	\$ 53,360	\$ 11,855	
TBD	WHWECDC	Webmaster			\$ 972	\$ -	\$ 972	\$ -	
TBD	HES	Webmaster			\$ -	\$ -	\$ 972	\$ -	
Teachers Subtotal:					\$ 1,290,267	\$ 336,090	\$ 2,022,754	\$ 559,959	
Relief Teachers									
Relief Teachers Subtotal:					\$ -	\$ -	\$ -	\$ -	
Teacher Aides									
Dorothy Abbot-Scott	HES	PSD Teacher Aide			\$ 27,664	\$ 14,187	\$ 30,814	\$ 13,123	
Linda Berryman	HES	PSD Teacher Aide			\$ 29,989	\$ 28,770	\$ 29,989	\$ 27,475	
Janet Bixenman	HES	PSD Teacher Aide			\$ 30,439	\$ 38,345	\$ 30,439	\$ 36,420	
Joan Fitzpatrick-Schrei	HES	PSD Teacher Aide			\$ 29,989	\$ 29,317	\$ 29,989	\$ 27,998	
Judith Guise	HES	PSD Teacher Aide			\$ 29,989	\$ 38,345	\$ 29,989	\$ 36,811	
Allison Craven	WHWECDC	PSD Teacher Aide			\$ 29,989	\$ 29,317	\$ 29,989	\$ 27,998	
Cheryl Liss	WHWECDC	PSD Teacher Aide			\$ 29,989	\$ 29,317	\$ 29,989	\$ 27,998	
Denise Ingold	WHWECDC	PSD Teacher Aide			\$ 30,439	\$ 38,908	\$ 30,439	\$ 36,963	
TBD	HES	PSD Teacher Aide			\$ -	\$ -	\$ 27,374	\$ 11,039	
TBD	HES	PSD Teacher Aide			\$ -	\$ -	\$ 27,374	\$ 11,039	
TBD	HES	PSD Teacher Aide			\$ -	\$ -	\$ 27,374	\$ 11,039	
Denise Broyer	WHWECDC	Teacher Aide			\$ 29,989	\$ 38,361	\$ 29,989	\$ 36,823	
Jacqueline Bruno	WHWECDC	Teacher Aide			\$ 29,989	\$ 38,908	\$ 29,989	\$ 37,345	
Jennifer Cloud	WHWECDC	Teacher Aide			\$ 27,264	\$ -	\$ 28,674	\$ -	
Christy Dornacker	WHWECDC	Teacher Aide			\$ 26,964	\$ 11,823	\$ 29,374	\$ 10,759	
Lisa Gerrity	WHWECDC	Teacher Aide			\$ 30,439	\$ 24,036	\$ 30,439	\$ 22,594	
Suzanne Gugliocciello	WHWECDC	Teacher Aide			\$ 29,989	\$ 29,317	\$ 29,989	\$ 27,998	
Lori High-Matucci	WHWECDC	Teacher Aide			\$ 29,989	\$ 38,361	\$ 29,989	\$ 36,827	
Joan Mary Horan	WHWECDC	Teacher Aide			\$ 30,289	\$ 23,770	\$ 30,289	\$ 22,322	
Melissa Lacerda	WHWECDC	Teacher Aide			\$ 26,964	\$ -	\$ 28,274	\$ 11,039	
Zandra Lipke	WHWECDC	Teacher Aide			\$ 27,414	\$ 12,232	\$ 28,824	\$ 10,680	
Ann McGorty	WHWECDC	Teacher Aide			\$ 30,289	\$ 29,317	\$ 30,289	\$ 27,558	
Diane McGrath	WHWECDC	Teacher Aide			\$ 30,289	\$ 14,412	\$ 30,289	\$ 12,971	
Kimberly Mohwinkel	WHWECDC	Teacher Aide			\$ 28,214	\$ 38,361	\$ 29,824	\$ 36,823	
Nancy Reinhard	WHWECDC	Teacher Aide			\$ 29,989	\$ 24,583	\$ 29,989	\$ 23,477	
Gail Sasso	WHWECDC	Teacher Aide			\$ 30,439	\$ 38,908	\$ 30,439	\$ 36,949	
Jean Scott	WHWECDC	Teacher Aide			\$ 30,139	\$ 29,317	\$ 30,139	\$ 27,558	
Jillian Troisi	WHWECDC	Teacher Aide			\$ 26,364	\$ -	\$ 27,674	\$ 11,039	
Deborah Vastano	WHWECDC	Teacher Aide			\$ 29,989	\$ 804	\$ 29,989	\$ 354	
Tracy Jankowski	WHWECDC	Teacher Aide			\$ 29,989	\$ 38,908	\$ 29,989	\$ 37,352	
Denise Kieslor	WHWECDC	Teacher Aide			\$ 29,989	\$ 38,908	\$ 29,989	\$ 37,345	
Patricia Kosch	WHWECDC	Teacher Aide			\$ 29,989	\$ 38,908	\$ 29,989	\$ 37,345	
TBD	HES	Teacher Aide			\$ -	\$ -	\$ 27,374	\$ 11,039	
TBD	HES	Teacher Aide			\$ -	\$ -	\$ 27,374	\$ 11,039	
TBD	HES	Teacher Aide			\$ -	\$ -	\$ 27,374	\$ 11,039	
TBD	HES	Teacher Aide			\$ -	\$ -	\$ 27,374	\$ 11,039	

**New Jersey Department of Education
Division of Early Childhood Education**

**Preschool Education Aid
2020-21 DISTRICT BUDGET PLANNING WORKSHEET**

District:
Brick Twp

County:
Ocean

Resident General Education Students	Projected Enrollment	Estimated Preschool
Projected GENERAL EDUCATION Enrollment in District	330	\$4,218,720
Projected GENERAL EDUCATION Enrollment in Head Start	0	\$0
Projected GENERAL EDUCATION Enrollment in Providers	0	\$0
Projected GENERAL EDUCATION Enrollment in Charter Schools	0	\$0
	330	\$4,218,720

Tuition from Individuals	
Tuition from Other LEAs	
Prior Year PEA Carryover	
Amount for Students w/Disabilities in General Ed Classrooms	
Total Estimated Preschool Education Aid, Tuition, Carryover, and Special Education Funding	\$4,218,720

Description	Account Number	Amount Budgeted
INSTRUCTION	20-218-100-	
Salaries of Teachers	20-218-100-101	\$1,264,193
Teacher Salaries		
Relief Teacher Salaries		\$2,000
Teacher stipends for professional development		\$9,000
Substitute teacher stipends		
Other Salaries for Instruction	20-218-100-106	\$638,293
Teacher Assistant Salaries		\$609,559
Teacher Assistant stipends for professional development		\$9,000
Substitute teacher assistant stipends		
Unused Vacation Payment to Terminated/Retired Staff	20-218-100-199	
Purchased Professional and Educational Services	20-218-100-321	
Other Pur. Serv. (400-500)	20-218-100-500	
Tuition to Other LEA's within the State - Regular	20-218-100-561	
Supplies and Materials	20-218-100-600	\$95,309
Other Objects	20-218-100-800	
SUBTOTAL - INSTRUCTION		\$1,997,795
SUPPORT SERVICES	20-218-200-	
Sal. of Supervisors of Instruction	20-218-200-102	\$0
Sal. of Principals/Asst. Principals/Program Directors	20-218-200-103	\$218,836
Sal. of other Professional Staff	20-218-200-104	\$171,709
Sal. of Secretarial & Clerical Assistants	20-218-200-105	\$69,835
Other Salaries	20-218-200-110	\$73,947
Fiscal Specialist		
Custodian		\$246,962
Security guard		\$0
Family/Parent Liaison	20-218-200-173	\$0
Facilitator/Coach	20-218-200-176	\$116,316
Unused Vacation Payment to Terminated/Retired Staff	20-218-200-199	
Personnel Services - Employee Benefits	20-218-200-200	\$1,387,464
Purchased Educational Services - Contracted Pre-K	20-218-200-321	\$0
Purchased Educational Services - Head Start	20-218-200-325	\$0
Other Purchased Professional - Education Services	20-218-200-329	
Other Purchased Professional Services	20-218-200-330	
Cleaning, Repair and Maintenance Services	20-218-200-420	\$32,644
Rentals	20-218-200-440	
Contracted Services - Transp (Btw Home & Sch.)	20-218-200-511	
Contracted Services (Field Trips)	20-218-200-516	
Travel	20-218-200-580	
Miscellaneous Purchased Services	20-218-200-590	
Supplies and Materials	20-218-200-600	\$60,174
Other Objects	20-218-200-800	
SUBTOTAL - SUPPORT SERVICES		\$2,130,925
FACILITIES ACQ. CONSTR. SERVICES	20-218-400-	
Instructional Equipment	20-218-400-731	\$90,000
NonInstructional Equipment	20-218-400-732	
SUBTOTAL - FAC. ACQ. & CONSTRUCTION		\$90,000
TOTAL		\$4,218,720