

2011-2012 BOARD OF EDUCATION GOALS ACTION PLAN

5-BOARD GOAL: Re-allocate District resources to improve the current facilities

Major Activities	Board/Staff	Resources	Timelines	Indicators of Success
1. Utilizing E.S.C.O.'s for funding facility improvements	BOE, Business Administrator, Superintendent, Director of Facilities	"Energistics" NJ Dept. of Energy Policy	Ongoing RFP's March	TBD
2. Matching Rod Grants with capital project funds	BOE, Business Administrator, Superintendent, Director of Facilities	NJ Director of School Facilities	Ongoing May 1	TBD
3. Continue seeking grant funding Lease purchase support	BOE, Business Administrator, Superintendent, Director of Facilities	NJ Clean NJ PUC Direct Install NJ Smart MOESC	Ongoing	TBD
4. Consolidation of District positions Turnkey PM Program	BOE, Business Administrator, Superintendent, Director of Facilities	BA, Superintendent, Director of Facilities	July 2012	TBD
5. Stream line work orders "Turn Over" time Systematic Inventory Control	BOE, Business Administrator, Superintendent, Director of Facilities	BA, Superintendent, Director of Facilities	June 2012	TBD