

Maximum Travel

	Original Budget 2014-15	Expended to Date 2014-15	Proposed
11-000-219-592-99-000 CST TRAINING/TRAVEL	\$9,000.00	\$6,574.37	\$20,000.00
11-000-221-500-03-000 TRAINING/TRAVEL	\$3,500.00	\$1,724.78	\$4,500.00
11-000-223-500-03-000 PROFESSIONAL DEVELOPMENT	\$0.00	\$3,039.00	\$9,500.00
11-000-230-500-01-000 SUPT-TRAINING/TRAVEL	\$5,400.00	\$1,290.75	\$5,400.00
11-000-230-500-03-000 Academic Officer Travel	\$2,000.00	\$1,116.94	\$1,900.00
11-000-230-585-00-000 BOARD-TRAINING,CONF,REG	\$6,557.00	\$5,085.01	\$6,497.00
11-000-251-500-00-000 BUS OFF PURCH.SERVICE	\$5,206.00	\$3,420.61	\$5,040.00
11-000-251-500-01-000 HR TRAINING AND TRAVEL	\$0.00	\$0.00	\$650.00
11-000-262-590-64-002 CUSTOD-WORKSHOPS/TRAININ	\$1,800.00	\$300.00	\$9,800.00
11-190-100-500-95-801 TECH - TRAINING	\$6,750.00	\$5,257.00	\$6,500.00
11-190-100-500-95-802 TECH TRAVEL/TRAINING	\$2,250.00	\$0.00	\$1,000.00
11-402-100-500-44-000 BHS ATH. PURCH SERVICES	\$800.00	\$233.12	\$2,220.00
11-402-100-500-46-000 BMHS ATHL PURCH SVC	\$800.00	\$756.85	\$2,610.00
	<u>\$44,063.00</u>	<u>\$28,798.43</u>	<u>75,617.00</u>