

Brick Township School District Budget	
School Year 2018-2019	
	18-19
INCOME	
Breakfast	\$224,920
Lunch	\$715,021
Milk Sales	\$2,005
Other Sales / Ala Carte	\$473,648
Catering / Rebates	\$27,000
Vending / facility use	\$21,000
Govt Deals	\$4,000
Federal Breakfast Reimbursements	\$527,773
Federal Lunch Reimbursements	\$1,131,989
State Lunch Reimbursements	\$34,344
Special Milk Reimbursements	\$1,890
Commodity Values Received	\$180,000
Total Income	\$3,343,590
EXPENSES	
Food	\$1,010,193
Non Reimbursable Food	\$185,000
Paper Supplies	\$62,185
Cleaning Supplies	\$18,390
Payroll ~ Total Direct Salaries	\$1,075,103
Payroll ~ Sub Café Salaries	\$19,000
Payroll ~ Extra Hours / OT Salary	\$18,000
Payroll ~ Perfect Attendance	\$12,000
FICA	\$81,633
Pensions	\$112,779
Workers Comp	\$93,458
Health Benefits	\$499,086
Payout for Retirement	\$2,500
Repairs and Maintenance	\$40,000
Training / Travel	\$2,500
Purchased Services ~ Primero /NutriKids	\$11,240
Smallwares	\$8,000
Office Supplies	\$11,180
Depreciation	\$43,000
Paint	\$2,500
Total Expenses	\$3,307,746
Subtotal Proposed Profit / Loss	\$35,844
Equipment	\$110,000
Total	-\$74,156