

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
PO BOX 500
TRENTON, NEW JERSEY 08625

04/27/18
29-0530

DISTRICT: BRICK TWP

COUNTY: OCEAN

2017-2018 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193

LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

PROGRAM	2017-2018 RATE/PUPIL	PUPILS	ALLOC. FOR EACH SERVICE 2017-2018	ADD'L PUPILS	ADDITIONAL 2017-2018 FUNDING	TOTAL 2017-2018 FUNDING TO DATE
COMPENSATORY EDUCATION*	\$995.33 X	143 =	\$126,675.00	0	\$0.00	\$126,675.00
E.S.L.*	\$1,015.00 X	0 =	\$0.00	0	\$0.00	\$0.00
TRANSPORTATION*			\$20,949.00		\$0.00	\$20,949.00
TOTAL ALLOCATION FOR CH.192 SERVICES - 2017-2018			\$147,624.00		\$0.00	\$147,624.00

* PRORATED AT 89.00%

(A)

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

PROGRAM	2017-2018 RATE/PUPIL	PUPILS	ALLOC. FOR EACH SERVICE 2017-2018	ADD'L PUPILS	ADDITIONAL 2017-2018 FUNDING	TOTAL 2017-2018 FUNDING TO DATE
INITIAL EXAM & CLASS.*	\$1,326.17 X	31 =	\$39,467.00	5	\$6,365.00	\$45,832.00
ANNUAL EXAM & CLASS.*	\$380.00 X	34 =	\$12,403.00	2	\$730.00	\$13,133.00
CORRECTIVE SPEECH*	\$930.00 X	37 =	\$33,034.00	0	\$0.00	\$33,034.00
SUPPLEMENTARY INSTRUCTION*	\$826.00 X	63 =	\$49,956.00	0	\$0.00	\$49,956.00
TOTAL ALLOCATION FOR CH.193 SERVICES - 2017-2018			\$134,860.00		\$7,095.00	\$141,955.00

* PRORATED AT 96.00%

(B)

TOTAL CH. 192/193 ALLOCATION PAYABLE (A+B) \$289,579.00
CALCULATED MONTHLY PAYMENTS:

SEP	\$28,249.00	FEB	\$28,248.00
OCT	\$28,248.00	MAR	\$28,567.00
NOV	\$28,249.00	APR	\$29,234.00
DEC	\$28,248.00	MAY	\$31,145.00
JAN	\$28,249.00	JUN	\$31,142.00