

Maximum Travel
2019-20 Proposed Budget

	Orig Budg 2018-19	Expend to date 2018-19	Proposed
11-000-213-580-03-000-000 NURSES TRAVEL	400.00	139.62	400.00
11-000-219-580-99-000-000 CST TRAINING/TRAVEL	22,300.00	13,899.71	37,500.00
11-000-221-580-03-000-000 C&I TRAINING/TRAVEL	5,750.00	3,732.44	5,750.00
11-000-223-580-03-000-000 PROFESSIONAL DEVELOPMENT	8,000.00	6,173.38	10,000.00
11-000-230-580-01-000-000 SUPT-TRAINING/TRAVEL	5,000.00	2,034.22	2,500.00
11-000-230-585-00-000-000 BOARD-TRAINING,CONF,REG	4,100.00	3,709.30	3,972.00
11-000-251-580-00-000-000 Business Office Training/Travel	6,853.00	5,787.94	7,069.00
11-000-251-580-01-000-000 HR TRAINING AND TRAVEL	1,500.00	1,000.00	1,000.00
11-000-261-580-64-000-000 MAINT-TRAINING/WORKSHOP	5,000.00	4,238.61	5,100.00
11-000-262-590-64-002-000 CUST-TRAINING & TUITION	7,100.00	2,316.32	4,750.00
11-000-270-580-66-001-000 TRANS. - TRAINING	3,129.00	3,129.11	2,000.00
11-190-100-580-10-002-020 BTHS/TCHR TRAIN/TRAVEL	1,200.00	515.62	500.00
11-190-100-580-95-802-000 TECH TRAVEL/TRAINING	1,000.00	580.21	700.00
11-190-100-580-95-803-000 TECH - TRAINING	9,000.00	6,073.55	7,250.00
11-214-100-580-99-000-000 AUSTISM - TRAINING	1,597.00	1,597.00	25,000.00
11-402-100-580-44-000-020 BTHS ATHLETIC TRAVEL	1,350.00	776.09	1,120.00
11-402-100-580-45-000-043 LRMS ATHLETIC TRAVEL	100.00	0.00	100.00
11-402-100-580-46-000-025 BMHS ATHLETIC TRAVEL	2,960.00	1,816.68	3,000.00
	<u>86,339.00</u>	<u>57,519.80</u>	<u>117,711.00</u>